

| Expenditures | | | | | |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|
| Expenditures By George Mason University Organizational Unit | | | | | |
| | FY18 | FY19 | FY20 | FY21 | FY22 |
| | Value (\$) | Value (\$) | Value (\$) | Value (\$) | Value (\$) |
| ACADEMIC UNITS | | | | | |
| COLLEGE OF HUMANITIES and SOCIAL SCIENCES (CHSS) | | | | | |
| Center for Climate Change Communication | 0 | 0 | 0 | 30,227 | 1,210,739 |
| Center for Evidence-Based Crime Policy | 0 | 0 | 0 | 136,913 | 1,154,711 |
| Center for Global Islamic Studies | 289,487 | 243,236 | 203,789 | 71,661 | 44,864 |
| Center for Social Science Research | 420,285 | 395,942 | 389,351 | 398,769 | 182,347 |
| Center for the Advancement of Well Being ¹ | 441,010 | 142,645 | 119,913 | 0 | 0 |
| Communication | 2,389,413 | 2,678,676 | 2,616,159 | 1,972,089 | 852,259 |
| Criminology, Law & Society Program | 5,164,373 | 7,023,604 | 6,809,631 | 5,157,452 | 3,804,469 |
| Economics | 2,361,853 | 2,229,344 | 2,401,366 | 2,318,927 | 2,152,535 |
| English (Ass'n of Writers & Writing Programs) | 116,659 | 60,998 | 25,498 | 11,600 | 66,994 |
| Higher Education Program | 24,007 | 107,698 | 143,115 | 165,951 | 188,978 |
| History and Art History | 2,435,873 | 1,595,494 | 1,157,043 | 1,087,129 | 722,427 |
| Institute for Immigration Research | 0 | 0 | 0 | 0 | 161,583 |
| Interdisciplinary Center for Economic Studies | 164,450 | 158,872 | 8,018 | 0 | 66,469 |
| Modern & Classical Languages | 621 | 495 | 58,395 | 55,440 | 207,918 |
| Office of the Dean | 172,751 | 140,766 | 38,356 | 0 | 19,699 |
| Philosophy | 191,545 | 223,706 | 102,354 | 72,047 | 33,807 |
| Psychology | 4,904,399 | 2,853,964 | 2,907,415 | 2,557,513 | 3,188,518 |
| Religious Studies | 103,443 | 164,234 | 49,616 | 0 | 19,589 |
| Roy Rosenzweig Center for History and New Media | 0 | 0 | 0 | 19,724 | 458,375 |
| School of Integrated Studies | 27,182 | 23,808 | 4,788 | 16,205 | 81,339 |
| Sociology/Anthropology | 43,009 | 5,350 | 164,488 | 14,998 | 0 |
| Watershed Literary Center | 0 | 0 | 0 | 0 | 17,928 |
| CHSS SUBTOTAL | 19,250,360 | 18,048,832 | 17,199,295 | 14,086,645 | 14,635,548 |
| COLLEGE OF SCIENCE (COS) | | | | | |
| Atmospheric Oceanic & Earth Sciences | 1,355,327 | 1,176,109 | 1,043,340 | 1,164,290 | 1,604,371 |
| Biology | 131,794 | 129,158 | 20,408 | 87,210 | 248,059 |
| Center for Applied Proteomics (CAPMM) | 2,733,766 | 3,097,654 | 2,710,859 | 2,380,311 | 2,050,017 |
| Center for Collision Safety & Analysis (CCSA) | 2,718,314 | 2,917,442 | 3,130,060 | 3,129,293 | 2,989,914 |
| Center for Computational Fluid Dynamics | 76,777 | 171,819 | 225,895 | 199,498 | 138,843 |
| Center for Drug Discovery for Rare Diseases | 0 | 0 | 0 | 0 | 36,589 |
| Center for Earth Observing and Space Research | 2,257,490 | 2,280,060 | 2,318,651 | 2,272,995 | 2,398,852 |
| Center for Environmental Sci & Tech | 46,980 | 121,354 | 164,514 | 161,145 | 178,506 |
| Center for Infectious Disease Research (previously NCBID) | 3,106,735 | 3,176,662 | 2,639,296 | 2,784,260 | 3,332,489 |
| Center for Intelligent Spatial Computing (CISC) | 1,045,084 | 991,215 | 859,515 | 902,284 | 771,618 |
| Center for Mathematics & A I | 0 | 0 | 3,999 | 135,187 | 693,069 |
| Center for Ocean-Land-Atmosphere Studies (COLA) | 3,754,319 | 2,855,354 | 1,991,356 | 2,160,520 | 2,078,761 |
| Center for Social Complexity | 0 | 146,206 | 139,687 | 0 | 0 |
| Center for Spatial Information Science & Systems (CSISS) | 2,586,626 | 2,758,365 | 3,005,856 | 3,235,915 | 3,704,983 |
| CGEOINT | 139,685 | 135,681 | 95,446 | 148,532 | 67,698 |
| Chemistry and Biochemistry | 1,136,390 | 1,044,235 | 1,277,465 | 1,287,652 | 1,158,575 |
| COMPLETE | 260,067 | 258,787 | -810 | 0 | 0 |
| Computational & Data Sciences | 126,926 | 145,803 | 22,320 | 67,178 | 170,369 |
| Environmental Sciences and Policy | 349,344 | 203,951 | 346,797 | 449,741 | 593,170 |
| Forensics | 0 | 0 | 0 | 48,803 | 364,733 |
| Geography and Geoinformation Science | 1,240,370 | 1,358,675 | 1,171,362 | 816,833 | 1,003,158 |
| Global Environ & Nat Resources Inst (GENRI) | 120,165 | 66,898 | 95,866 | 28,087 | 23,162 |
| Mathematical Sciences | 653,042 | 569,940 | 689,701 | 818,597 | 810,751 |
| Microbiomic Analysis Center | 165,985 | 25,063 | 0 | 5,830 | 0 |
| Office of the Dean | 4,562,603 | 3,684,220 | 3,523,949 | 3,648,466 | 3,622,037 |
| Physics and Astronomy | 3,902,964 | 5,225,375 | 5,516,487 | 5,967,991 | 7,211,054 |
| Potomac Environ Research & Ed Ctr (PEREC) | 550,896 | 638,396 | 510,532 | 640,216 | 456,075 |
| School of Systems Biology (SSB) | 801,629 | 801,268 | 912,009 | 928,089 | 1,263,622 |
| STEM Accelerator | 436,912 | 343,994 | 239,005 | 144,198 | 127,867 |
| COS SUBTOTAL | 34,260,190 | 34,323,684 | 32,653,565 | 33,613,121 | 37,098,342 |
| CARTER SCHOOL | | | | | |
| CARTER SUBTOTAL | 459,379 | 793,523 | 985,178 | 1,278,433 | 1,452,076 |
| COLLEGE OF EDUCATION & HUMAN DEVELOPMENT (CEHD) | | | | | |
| College of Education & Human Development | 3,648,060 | 3,273,058 | 3,864,987 | 3,547,962 | 4,574,317 |
| School of Recreation, Health and Tourism | 957,305 | 35,800 | 2,995 | 74,999 | 16,744 |
| Kellar Center for Human Disabilities | 4,417,019 | 3,918,470 | 4,598,697 | 5,148,404 | 5,647,427 |
| CEHD SUBTOTAL | 9,022,384 | 7,227,328 | 8,466,679 | 8,771,365 | 10,238,488 |

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| COLLEGE OF ENGINEERING & COMPUTING (CEC) | | | | | |
| Air Transportation Systems Research Center (CATSR) | 437,355 | 184,528 | 150,057 | 120,263 | 0 |
| Bioengineering (BENG) | 2,816,778 | 2,786,079 | 2,543,707 | 2,965,256 | 3,460,970 |
| C4I Center | 9,316,719 | 37,197,759 | 23,355,497 | 1,784,255 | 2,044,505 |
| Center for Assurance Res & Eng (CARE) | 2,929,126 | 2,104,095 | 935,259 | 1,406,854 | 692,893 |
| Center for Secure Information Systems (CSIS) | 2,563,399 | 3,503,174 | 3,491,745 | 3,341,952 | 3,086,632 |
| Civil Engineering & Infrastructure Engineering (CEIE) | 1,787,692 | 1,900,599 | 2,395,760 | 2,591,583 | 3,241,674 |
| CN3 | 0 | 0 | 629,761 | 1,030,561 | 1,136,419 |
| Computer Science | 3,608,166 | 2,838,046 | 3,457,744 | 3,037,765 | 4,159,878 |
| Ctr-TrustedAccelSecureComputing | 0 | 0 | 0 | 17,929 | 325,898 |
| Cyber Security Engineering | 0 | 0 | 0 | 15,906 | 275,501 |
| Electrical and Computer Engineering | 2,850,254 | 3,502,221 | 3,474,799 | 3,985,124 | 3,705,789 |
| Information Sciences & Technology (IST) | 363,992 | 757,132 | 724,071 | 873,000 | 1,016,405 |
| Learning Agents Center | 1,515,030 | 1,148,308 | 379,050 | 268,868 | 0 |
| Mechanical Engineering | 388,718 | 338,973 | 202,915 | 395,409 | 976,760 |
| Office of the Dean | 394,443 | 350,760 | 637,881 | 1,874,657 | 1,800,876 |
| Rapid Prototyping Research Center (RPRC) | 0 | 0 | 21,165,025 | 37,516,705 | 42,291,409 |
| Statistics | 360,740 | 543,959 | 578,089 | 485,905 | 833,543 |
| Systems Engineering & Operations Research | 1,084,815 | 723,982 | 359,388 | 680,972 | 1,030,576 |
| CEC SUBTOTAL | 30,417,227 | 57,879,615 | 64,480,748 | 62,392,964 | 70,079,728 |
| SCALIA SCHOOL OF LAW | | | | | |
| Scalia School of Law | 3,035,444 | 4,444,094 | 4,832,540 | 4,853,644 | 5,524,862 |
| SCALIA SUBTOTAL | 3,035,444 | 4,444,094 | 4,832,540 | 4,853,644 | 5,524,862 |
| SCHOOL OF BUSINESS | | | | | |
| School of Business | 506,631 | 414,457 | 303,804 | 994,009 | 2,720,811 |
| BUSINESS SUBTOTAL | 506,631 | 414,457 | 303,804 | 994,009 | 2,720,811 |
| COLLEGE OF HEALTH AND HUMAN SERVICES (CHHS) | | | | | |
| Center for Chronic Illness & Disability | 44,236 | 43,099 | 42,783 | 45,226 | 44,486 |
| Center for Health Policy Research & Ethics | 2,012,126 | 901,378 | 531,724 | 18,206 | 0 |
| Department of Global & Community Health | 106,252 | 141,087 | 438,959 | 1,957,035 | 1,422,669 |
| Department of Health Administration & Policy | 183,611 | 219,197 | 244,351 | 723,827 | 1,546,852 |
| Department of Nutrition & Food Studies | 101,969 | 154,800 | 186,305 | 26,971 | 14,537 |
| Department of Rehabilitation Science | 169,123 | 100,968 | 22,669 | 0 | 0 |
| Office of the Dean | 214,042 | 117,916 | 808,394 | 2,039,281 | 1,969,675 |
| School of Nursing | 2,781,704 | 3,864,428 | 4,604,499 | 3,384,802 | 2,664,548 |
| Social Work | 270,401 | 379,792 | 390,570 | 671,541 | 942,680 |
| CHHS SUBTOTAL | 5,883,464 | 5,922,665 | 7,270,254 | 8,866,889 | 8,605,447 |
| SCHAR SCHOOL OF POLICY & GOVERNMENT | | | | | |
| Schar School of Policy & Government | 3,071,016 | 4,017,382 | 4,743,073 | 9,320,998 | 10,615,839 |
| SCHAR SCHOOL SUBTOTAL | 3,071,016 | 4,017,382 | 4,743,073 | 9,320,998 | 10,615,839 |
| COLLEGE OF VISUAL AND PERFORMING ARTS (CVPA) | | | | | |
| Office of the Dean | 839,545 | 857,455 | 960,309 | 905,178 | 3,137,028 |
| CVPA SUBTOTAL | 839,545 | 857,455 | 960,309 | 905,178 | 3,137,028 |
| ADMINISTRATIVE UNITS | | | | | |
| ACADEMIC AFFAIRS | | | | | |
| Library | 497,432 | 702,838 | 813,995 | 764,368 | 983,414 |
| Mason Enterprise Center | 6,988,239 | 7,749,617 | 10,738,315 | 0 | 0 |
| Office of the Provost | 376,852 | 357,287 | 332,008 | 1,221,349 | 490,255 |
| Research and Innovation Initiative | 0 | 0 | 0 | 2,500,351 | 2,570,284 |
| Research, Innov & Econ Impact | 0 | 0 | 0 | 7,468,220 | 8,611,836 |
| SMSC | 0 | 0 | 0 | 0 | 378,733 |
| Acad Innovation & New Ventures (CPE) | 457,262 | 482,602 | 166,252 | 172,072 | 287,335 |
| Academic Affairs SUBTOTAL | 8,319,785 | 9,292,344 | 12,050,570 | 12,126,360 | 13,321,857 |
| ADMINISTRATION | | | | | |
| Administration/Facilities | 0 | 3,853 | 0 | 0 | 0 |
| Environmental Safety & Risk Management | 19,554 | 30,110 | 0 | 753,445 | 188,744 |
| Human Resources | 0 | 39,581 | 123,010 | 100,080 | 107,258 |
| University Police | 0 | 0 | 0 | 0 | 0 |
| Administration SUBTOTAL | 19,554 | 73,544 | 123,010 | 853,525 | 296,002 |

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|--|--------------------|--------------------|--------------------|--------------------|--------------------|
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| | Value (\$) | Value (\$) | Value (\$) | Value (\$) | Value (\$) |
| UNIVERSITY LIFE | | | | | |
| Center for the Advancement of Well Being ¹ | 0 | 0 | 21,546 | 56,383 | 128 |
| Early Identification Program | 225,641 | 274,798 | 254,766 | 204,469 | 235,262 |
| University Life | 70,228 | 92,276 | 120,760 | 64,254 | 58,679 |
| UNIV LIFE SUBTOTAL | 295,869 | 367,074 | 397,072 | 325,106 | 294,069 |
| GRAND TOTAL | 115,380,848 | 143,661,997 | 154,466,097 | 158,388,237 | 178,020,097 |

¹ Effective May 2020, Center for the Advancement of Well Being moved from CHSS to University Life