

Expenditures							
Expenditures By George Mason University Organizational Unit							
	FY15	FY16	FY17	FY18	FY19	FY20	FY21
	Value (\$)	Value (\$)	Value (\$)	Value (\$)	Value (\$)	Value (\$)	Value (\$)
ACADEMIC UNITS							
COLLEGE OF HUMANITIES and SOCIAL SCIENCES (CHSS)							
Ali Vural AK Center for Global Studies	498,784	929,099	450,685	289,487	243,236	203,789	71,661
Center for Advancement of Well Being	0	0	898,624	441,010	142,645	119,913	0
Center for Climate Change Communication	0	0	0	0	0	0	30,227
Center for Evidence-Based Crime Policy	0	0	0	0	0	0	136,913
Center for Social Science Research	306,337	343,364	449,544	420,285	395,942	389,351	398,769
Communication	1,955,464	2,186,548	1,972,435	2,389,413	2,678,676	2,616,159	1,972,089
Criminology, Law & Society Program (formerly Admin of Justice)	3,511,007	3,457,585	3,418,630	5,164,373	7,023,604	6,809,631	5,157,452
Economics	1,953,021	2,059,815	2,337,546	2,361,853	2,229,344	2,401,366	2,318,927
Interdisciplinary Center for Economic Studies	0	361,904	244,726	164,450	158,872	8,018	0
English (Ass'n of Writers & Writing Programs)	123,731	5,347	68,592	116,659	60,998	25,498	11,600
Higher Education Program	24,021	24,012	24,019	24,007	107,698	143,115	165,951
History and Art History	2,143,812	2,154,404	2,685,264	2,435,873	1,595,494	1,157,043	1,087,129
Modern & Classical Languages	4,138	0	0	621	495	58,395	55,440
Office of the Dean	1,338,684	1,391,496	1,374,432	172,751	140,766	38,356	0
Philosophy	36,365	50,720	131,560	191,545	223,706	102,354	72,047
Psychology	5,569,864	4,080,431	2,628,523	4,904,399	2,853,964	2,907,415	2,557,513
Religious Studies	124,948	-4,000	9,509	103,443	164,234	49,616	0
Roy Rosenzweig Center for History and New Media	0	0	0	0	0	0	19,724
School of Integrated Studies (formerly NCC)	1,110,878	1,162,136	65,897	27,182	23,808	4,788	16,205
Sociology/Anthropology	128,824	7,044	80,740	43,009	5,350	164,488	14,998
CHSS SUBTOTAL	18,829,878	18,209,905	16,840,726	19,250,360	18,048,832	17,199,295	14,086,645
COLLEGE OF SCIENCE (COS)							
Atmospheric Oceanic & Earth Sciences (formerly Astrophysics, Planetary & Space Science)	1,226,132	905,439	1,558,874	1,355,327	1,176,109	1,043,340	1,164,290
Biology	0	231,925	292,513	131,794	129,158	20,408	87,210
Center for Applied Proteomics (CAPMM)	1,858,394	2,435,983	2,506,774	2,733,766	3,097,654	2,710,859	2,380,311
Center for Collision Safety & Analysis (CCSA)	1,519,540	2,076,762	2,487,993	2,718,314	2,917,442	3,130,060	3,129,293
Center for Computational Fluid Dynamics	0	32,456	93,426	76,777	171,819	225,895	199,498
Center for Earth Observing and Space Research	2,514,420	2,331,886	2,113,530	2,257,490	2,280,060	2,318,651	2,272,995
Center for Environmental Sci & Tech	0	56,833	12,931	46,980	121,354	164,514	161,145
Center for Infectious Disease Research (CIDR)	0	0	0	0	0	0	2,784,260
Center for Intelligent Spatial Computation (CISC)	444,215	698,684	823,642	1,045,084	991,215	859,515	902,284
Center for Mathematics & A I	0	0	0	0	0	3,999	135,187
Center for Ocean-Land-Atmosphere Studies (COLA)	0	4,240,025	4,212,248	3,754,319	2,855,354	1,991,356	2,160,520
Center for Social Complexity	0	0	0	0	146,206	139,687	0
Center for Spatial Information Science & Systems	1,756,165	2,307,055	2,026,166	2,586,626	2,758,365	3,005,856	3,235,915
CGEOINT	0	0	32,013	139,685	135,681	95,446	148,532
Chemistry and Biochemistry	155,380	71,017	827,939	1,136,390	1,044,235	1,277,465	1,287,652
COMPLETE	0	282,802	171,786	260,067	258,787	-810	0
Computational And Data Sciences Department	0	298,428	262,807	126,926	145,803	22,320	67,178

Environmental Sciences and Policy	751,706	266,634	287,225	349,344	203,951	346,797	449,741
Forensics	0	0	0	0	0	0	48,803
Geography and Geoinformation Science	1,660,685	1,485,180	1,217,037	1,240,370	1,358,675	1,171,362	816,833
Global Environ & Nat Resources Inst (GENRI)	128,196	301,901	194,052	120,165	66,898	95,866	28,087
Life Sciences	160,959	112,719	-12,466	0	0	0	0
Mathematical Sciences	779,421	972,372	940,059	653,042	569,940	689,701	818,597
Microbiomic Analysis Center	0	563,906	354,303	165,985	25,063	0	5,830
National Center for Biodefense and Infectious Diseases (NCBID)*	3,353,605	3,370,713	3,077,159	3,106,735	3,176,662	2,639,296	0
Office of the Dean	5,557,865	5,266,218	5,043,346	4,562,603	3,684,220	3,523,949	3,648,466
PEREC	410,784	555,131	522,060	550,896	638,396	510,532	640,216
Physics and Astronomy	3,216,764	3,097,114	2,943,657	3,902,964	5,225,375	5,516,487	5,967,991
School of Systems Biology (SSB)	1,426,406	316,733	766,416	801,629	801,268	912,009	928,089
STEM Accelerator	12,723	641,297	641,219	436,912	343,994	239,005	144,198
COS SUBTOTAL	26,933,360	32,919,213	33,396,709	34,260,190	34,323,684	32,653,565	33,613,121
CARTER							
CARTER SUBTOTAL	1,266,846	1,052,916	570,918	459,379	793,523	985,178	1,278,433
KRASNOW INSTITUTE							
Krasnow Institute	4,617,851	3,357,822	427,201	0	0	0	0
KRASNOW SUBTOTAL	4,617,851	3,357,822	427,201	0	0	0	0
COLLEGE OF EDUCATION & HUMAN DEVELOPMENT (CEHD)							
Center for the Advancement of Public Health	46,665	3,475	0	0	0	0	0
College of Education & Human Development	10,131,532	2,718,944	3,113,761	3,648,060	3,273,058	3,864,987	3,547,962
CREST	0	3,205,044	0	0	0	0	0
School of Recreation, Health and Tourism	1,126,450	997,278	826,386	957,305	35,800	2,995	74,999
Kellar Center for Human Disabilities	5,447,380	5,772,171	5,191,368	4,417,019	3,918,470	4,598,697	5,148,404
CEHD SUBTOTAL	16,752,027	12,696,912	9,131,515	9,022,384	7,227,328	8,466,679	8,771,365
COLLEGE OF ENGINEERING & COMPUTING (CEC)							
Air Transportation Systems Research Center (CATSR)	253,454	114,972	401,573	437,355	184,528	150,057	120,263
Bioengineering (BENG)	1,001,637	1,267,906	2,881,271	2,816,778	2,786,079	2,543,707	2,965,256
C5I Center	5,309,242	3,094,149	3,023,745	9,316,719	37,197,759	23,355,497	1,784,255
Center for Assurance Reg & Eng (CARE)	627,484	1,398,288	2,591,743	2,929,126	2,104,095	935,259	1,406,854
Center for Secure Information Systems (CSIS)	2,338,806	2,378,698	2,089,015	2,563,399	3,503,174	3,491,745	3,341,952
Civil Engineering & Infrastructure Engineering (CEIE)	568,705	1,112,159	1,606,748	1,787,692	1,900,599	2,395,760	2,591,583
CN3	0	0	0	0	0	629,761	1,030,561
Computer Science	2,812,271	3,091,489	3,520,651	3,608,166	2,838,046	3,457,744	3,037,765
Ctr-TrustedAccelSecureComputing	0	0	0	0	0	0	17,929
Cyber Security Engineering	0	0	0	0	0	0	15,906
Electrical and Computer Engineering	2,292,370	2,475,135	2,807,113	2,850,254	3,502,221	3,474,799	3,985,124
Information Sciences & Technology (IST)	346,455	285,905	246,221	363,992	757,132	724,071	873,000
Learning Agents Center	410,513	233,342	766,223	1,515,030	1,148,308	379,050	268,868
Mechanical Engineering	0	0	93,654	388,718	338,973	202,915	395,409
Office of the Dean	60,104	378,983	981,264	394,443	350,760	637,881	1,874,657
Rapid Prototyping Research Ctr	0	0	0	0	0	21,165,025	37,516,705
Statistics	221,001	209,471	368,545	360,740	543,959	578,089	485,905

Systems Engineering & Operations Research	531,974	633,903	702,968	1,084,815	723,982	359,388	680,972
CEC SUBTOTAL	16,774,016	16,674,400	22,080,734	30,417,227	57,879,615	64,480,748	62,392,964
SCALIA SCHOOL OF LAW							
Scalia School of Law	1,304,909	998,631	2,102,251	3,035,444	4,444,094	4,832,540	4,853,644
SCALIA SUBTOTAL	1,304,909	998,631	2,102,251	3,035,444	4,444,094	4,832,540	4,853,644
COSTELLO COLLEGE OF BUSINESS							
Costello College of Business	280,161	597,114	770,117	506,631	414,457	303,804	994,009
BUSINESS SUBTOTAL	280,161	597,114	770,117	506,631	414,457	303,804	994,009
COLLEGE OF PUBLIC HEALTH (CPH)							
Center for Chronic Illness & Disability	75,203	186,741	75,409	44,236	43,099	42,783	45,226
Center for Health Policy Research & Ethics	1,557,875	1,736,038	1,668,023	2,012,126	901,378	531,724	18,206
Department of Global & Community Health	28,950	189,758	69,343	106,252	141,087	438,959	1,957,035
Department of Health Administration & Policy	687,560	829,810	396,087	183,611	219,197	244,351	723,827
Department of Nutrition & Food Studies	6,845	3,036	51,812	101,969	154,800	186,305	26,971
Department of Rehabilitation Science	161,516	259,860	219,104	169,123	100,968	22,669	0
Office of the Dean	977,351	120,509	92,155	214,042	117,916	808,394	2,039,281
School of Nursing	313,216	736,577	1,579,829	2,781,704	3,864,428	4,604,499	3,384,802
Social Work	36,700	96,042	104,084	270,401	379,792	390,570	671,541
CPH SUBTOTAL	3,845,216	4,158,371	4,255,846	5,883,464	5,922,665	7,270,254	8,866,889
SCHAR SCHOOL OF POLICY & GOVERNMENT							
Schar School of Policy & Government	2,931,426	2,275,471	2,322,498	3,071,016	4,017,382	4,743,073	9,320,998
SCHAR SCHOOL SUBTOTAL	2,931,426	2,275,471	2,322,498	3,071,016	4,017,382	4,743,073	9,320,998
COLLEGE OF VISUAL AND PERFORMING ARTS (CVPA)							
Office of the Dean	2,589	765,000	750,001	742,065	766,149	935,824	905,178
Computer Games Design	0	0	0	39,175	91,306	24,485	0
Theatre	0	0	0	58,305	0	0	0
CVPA SUBTOTAL	2,589	765,000	750,001	839,545	857,455	960,309	905,178
ADMINISTRATIVE UNITS							
ACADEMIC AFFAIRS							
Cross Functional	0	0	0	0	0	0	172,072
Executive & Professional Education	806,672	828,216	848,031	457,262	482,602	166,252	0
Library	0	480,796	495,341	497,432	702,838	813,995	764,368
Mason Enterprise Center	5,171,297	5,078,022	5,448,581	6,988,239	7,749,617	10,738,315	0
Office of the Provost	1,047,953	775,783	537,430	376,852	357,287	332,008	1,221,349
Research and Innovation Initiative	0	0	0	0	0	0	2,500,351
Research, Innov & Econ Impact	0	0	0	0	0	0	7,468,220
Academic Affairs SUBTOTAL	7,025,922	7,162,817	7,329,383	8,319,785	9,292,344	12,050,570	12,126,360
ADMINISTRATION							
Administration/Facilities	28,637	0	0	0	3,853	0	0
Environmental Safety & Risk Management	0	0	23,619	19,554	30,110	0	753,445
Human Resources	0	0	0	0	39,581	123,010	100,080

University Police	21,774	111,805	48,410	0	0	0	0
Administration SUBTOTAL	50,411	111,805	72,029	19,554	73,544	123,010	853,525
UNIVERSITY LIFE							
Ctr for Advancement of Well Being	0	0	0	0	0	21,546	56,383
Early Identification Program	159,322	169,088	210,718	225,641	274,798	254,766	204,469
University Life	193,819	170,560	103,449	70,228	92,276	120,760	64,254
UNIV LIFE SUBTOTAL	353,141	339,648	314,167	295,869	367,074	397,072	325,106
GRAND TOTAL	100,967,753	101,320,025	100,364,095	115,380,848	143,661,997	154,466,097	158,388,237