

Expenditures							
Expenditures By George Mason University Organizational Unit							
	FY14	FY15	FY16	FY17	FY18	FY19	FY20
	Value (\$)						
ACADEMIC UNITS							
COLLEGE OF HUMANITIES and SOCIAL SCIENCES (CHSS)							
Ali Vural AK Center for Global Studies	235,388	498,784	929,099	450,685	289,487	243,236	203,789
Communication	1,352,227	1,955,464	2,186,548	1,972,435	2,389,413	2,678,676	2,616,159
Center for Advancement of Well Being	0	0	0	898,624	441,010	142,645	119,913
Center for Social Science Research	0	306,337	343,364	449,544	420,285	395,942	389,351
Criminology, Law & Society Program (formerly Admin of Justice)	3,666,244	3,511,007	3,457,585	3,418,630	5,164,373	7,023,604	6,809,631
Economics	1,931,530	1,953,021	2,059,815	2,337,546	2,361,853	2,229,344	2,401,366
Interdisciplinary Center for Economic Studies	0	0	361,904	244,726	164,450	158,872	8,018
English (Ass'n of Writers & Writing Programs)	84,493	123,731	5,347	68,592	116,659	60,998	25,498
Higher Education Program	25,376	24,021	24,012	24,019	24,007	107,698	143,115
History and Art History	2,185,605	2,143,812	2,154,404	2,685,264	2,435,873	1,595,494	1,157,043
Modern & Classical Languages	25,262	4,138	0	0	621	495	58,395
Office of the Dean	1,240,620	1,338,684	1,391,496	1,374,432	172,751	140,766	38,356
Philosophy	6,841	36,365	50,720	131,560	191,545	223,706	102,354
Psychology	5,223,246	5,569,864	4,080,431	2,628,523	4,904,399	2,853,964	2,907,415
Religious Studies	0	124,948	-4,000	9,509	103,443	164,234	49,616
School of Integrated Studies (formerly NCC)	808,219	1,110,878	1,162,136	65,897	27,182	23,808	4,788
Sociology/Anthropology	259,232	128,824	7,044	80,740	43,009	5,350	164,488
CHSS SUBTOTAL	17,044,283	18,829,878	18,209,905	16,840,726	19,250,360	18,048,832	17,199,295
COLLEGE OF SCIENCE (COS)							
Atmospheric Oceanic & Earth Sciences (formerly Astrophysics, Planetary & Space Science)	1,747,591	1,226,132	905,439	1,558,874	1,355,327	1,176,109	1,043,340
Biology	0	0	231,925	292,513	131,794	129,158	20,408
Center for Applied Proteomics (CAPMM)	1,413,467	1,858,394	2,435,983	2,506,774	2,733,766	3,097,654	2,710,859
Center for Collision Safety & Analysis (CCSA)	195,839	1,519,540	2,076,762	2,487,993	2,718,314	2,917,442	3,130,060
Center for Computational Fluid Dynamics	0	0	32,456	93,426	76,777	171,819	225,895
Center for Earth Observing and Space Research	2,540,985	2,514,420	2,331,886	2,113,530	2,257,490	2,280,060	2,318,651
Center for Environmental Sci & Tech	0	0	56,833	12,931	46,980	121,354	164,514
Center for Intelligent Spatial Computation (CISC)	272,887	444,215	698,684	823,642	1,045,084	991,215	859,515
Center for Mathematics & A I	0	0	0	0	0	0	3,999
Center for Ocean-Land-Atmosphere Studies (COLA)	0	0	4,240,025	4,212,248	3,754,319	2,855,354	1,991,356
Center for Social Complexity	0	0	0	0	0	146,206	139,687
Center for Spatial Information Science & Systems	2,186,827	1,756,165	2,307,055	2,026,166	2,586,626	2,758,365	3,005,856
CGEOINT	0	0	0	32,013	139,685	135,681	95,446
Chemistry and Biochemistry	116,829	155,380	71,017	827,939	1,136,390	1,044,235	1,277,465
COMPLETE	0	0	282,802	171,786	260,067	258,787	-810
Computational And Data Sciences Department	0	0	298,428	262,807	126,926	145,803	22,320
Environmental Sciences and Policy	947,249	751,706	266,634	287,225	349,344	203,951	346,797
Geography and Geoinformation Science	2,197,688	1,660,685	1,485,180	1,217,037	1,240,370	1,358,675	1,171,362
Global Environ & Nat Resources Inst (GENRI)	16,637	128,196	301,901	194,052	120,165	66,898	95,866
Life Sciences	260,682	160,959	112,719	-12,466	0	0	0

Mathematical Sciences	1,140,727	779,421	972,372	940,059	653,042	569,940	689,701
Microbiomic Analysis Center	0	0	563,906	354,303	165,985	25,063	0
National Center for Biodefense and Infectious Diseases (NCBID)*	3,479,868	3,353,605	3,370,713	3,077,159	3,106,735	3,176,662	2,639,296
Office of the Dean	4,537,770	5,557,865	5,266,218	5,043,346	4,562,603	3,684,220	3,523,949
PEREC	0	410,784	555,131	522,060	550,896	638,396	510,532
Physics and Astronomy	4,091,593	3,216,764	3,097,114	2,943,657	3,902,964	5,225,375	5,516,487
School of Systems Biology (SSB)	696,868	1,426,406	316,733	766,416	801,629	801,268	912,009
STEM Accelerator	0	12,723	641,297	641,219	436,912	343,994	239,005
COS SUBTOTAL	25,843,507	26,933,360	32,919,213	33,396,709	34,260,190	34,323,684	32,653,565
CARTER							
CARTER SUBTOTAL	1,438,441	1,266,846	1,052,916	570,918	459,379	793,523	985,178
KRASNOW INSTITUTE							
Krasnow Institute	4,942,084	4,617,851	3,357,822	427,201	0	0	0
KRASNOW SUBTOTAL	4,942,084	4,617,851	3,357,822	427,201	0	0	0
COLLEGE OF EDUCATION & HUMAN DEVELOPMENT (CEHD)							
Center for the Advancement of Public Health	0	46,665	3,475	0	0	0	0
College of Education & Human Development	14,285,998	10,131,532	2,718,944	3,113,761	3,648,060	3,273,058	3,864,987
CREST	0	0	3,205,044	0	0	0	0
School of Recreation, Health and Tourism	1,018,018	1,126,450	997,278	826,386	957,305	35,800	2,995
Kellar Center for Human Disabilities	0	5,447,380	5,772,171	5,191,368	4,417,019	3,918,470	4,598,697
CEHD SUBTOTAL	15,304,016	16,752,027	12,696,912	9,131,515	9,022,384	7,227,328	8,466,679
COLLEGE OF ENGINEERING & COMPUTING (CEC)							
Air Transportation Systems Research Center (CATSR)	464,321	253,454	114,972	401,573	437,355	184,528	150,057
Bioengineering (BENG)	1,161,680	1,001,637	1,267,906	2,881,271	2,816,778	2,786,079	2,543,707
C4I Center	4,155,816	5,309,242	3,094,149	3,023,745	9,316,719	37,197,759	23,355,497
Center for Assurance Reg & Eng (CARE)	0	627,484	1,398,288	2,591,743	2,929,126	2,104,095	935,259
Center for Secure Information Systems (CSIS)	3,197,152	2,338,806	2,378,698	2,089,015	2,563,399	3,503,174	3,491,745
Civil Engineering & Infrastructure Engineering (CEIE)	159,347	568,705	1,112,159	1,606,748	1,787,692	1,900,599	2,395,760
CN3	0	0	0	0	0	0	629,761
Computer Science	3,383,555	2,812,271	3,091,489	3,520,651	3,608,166	2,838,046	3,457,744
Electrical and Computer Engineering	2,340,300	2,292,370	2,475,135	2,807,113	2,850,254	3,502,221	3,474,799
Information Sciences & Technology (IST)	64,342	346,455	285,905	246,221	363,992	757,132	724,071
Learning Agents Center	421,147	410,513	233,342	766,223	1,515,030	1,148,308	379,050
Mechanical Engineering	0	0	0	93,654	388,718	338,973	202,915
Office of the Dean	123,111	60,104	378,983	981,264	394,443	350,760	637,881
Rapid Prototyping Research Ctr	0	0	0	0	0	0	21,165,025
Statistics	231,752	221,001	209,471	368,545	360,740	543,959	578,089
Systems Engineering & Operations Research	603,678	531,974	633,903	702,968	1,084,815	723,982	359,388
CEC SUBTOTAL	16,306,201	16,774,016	16,674,400	22,080,734	30,417,227	57,879,615	64,480,748
SCALIA SCHOOL OF LAW							
Scalia School of Law	803,589	1,304,909	998,631	2,102,251	3,035,444	4,444,094	4,832,540
SCALIA SUBTOTAL	803,589	1,304,909	998,631	2,102,251	3,035,444	4,444,094	4,832,540
SCHOOL OF BUSINESS							

School of Business	369,778	280,161	597,114	770,117	506,631	414,457	303,804
BUSINESS SUBTOTAL	369,778	280,161	597,114	770,117	506,631	414,457	303,804
COLLEGE OF HEALTH AND HUMAN SERVICES (CHHS)							
Center for Chronic Illness & Disability	0	75,203	186,741	75,409	44,236	43,099	42,783
Center for Health Policy Research & Ethics	1,793,483	1,557,875	1,736,038	1,668,023	2,012,126	901,378	531,724
Department of Global & Community Health	0	28,950	189,758	69,343	106,252	141,087	438,959
Department of Health Administration & Policy	590,779	687,560	829,810	396,087	183,611	219,197	244,351
Department of Nutrition & Food Studies	12,456	6,845	3,036	51,812	101,969	154,800	186,305
Department of Rehabilitation Science	138,307	161,516	259,860	219,104	169,123	100,968	22,669
Office of the Dean	1,527,267	977,351	120,509	92,155	214,042	117,916	808,394
School of Nursing	58,466	313,216	736,577	1,579,829	2,781,704	3,864,428	4,604,499
Social Work	41,453	36,700	96,042	104,084	270,401	379,792	390,570
CHHS SUBTOTAL	4,162,211	3,845,216	4,158,371	4,255,846	5,883,464	5,922,665	7,270,254
SCHAR SCHOOL OF POLICY & GOVERNMENT							
Schar School of Policy & Government	3,507,586	2,931,426	2,275,471	2,322,498	3,071,016	4,017,382	4,743,073
SCHAR SCHOOL SUBTOTAL	3,507,586	2,931,426	2,275,471	2,322,498	3,071,016	4,017,382	4,743,073
COLLEGE OF VISUAL AND PERFORMING ARTS (CVPA)							
Office of the Dean	40,673	2,589	765,000	750,001	742,065	766,149	935,824
Computer Games Design	17,499	0	0	0	39,175	91,306	24,485
Theatre	0	0	0	0	58,305	0	0
CVPA SUBTOTAL	58,172	2,589	765,000	750,001	839,545	857,455	960,309
ADMINISTRATIVE UNITS							
ACADEMIC AFFAIRS							
Mason Enterprise Center	5,926,122	5,171,297	5,078,022	5,448,581	6,988,239	7,749,617	10,738,315
Office of the Provost	1,093,336	1,047,953	775,783	537,430	376,852	357,287	332,008
University Libraries	0	0	480,796	495,341	497,432	702,838	813,995
Executive & Professional Education	496,018	806,672	828,216	848,031	457,262	482,602	166,252
Academic Affairs SUBTOTAL	7,515,476	7,025,922	7,162,817	7,329,383	8,319,785	9,292,344	12,050,570
ADMINISTRATION							
Administration/Facilities	46,224	28,637	0	0	0	3,853	0
Environmental Safety & Risk Management	0	0	0	23,619	19,554	30,110	0
Human Resources	0	0	0	0	0	39,581	123,010
University Police	119,062	21,774	111,805	48,410	0	0	0
Administration SUBTOTAL	165,286	50,411	111,805	72,029	19,554	73,544	123,010
UNIVERSITY LIFE							
Ctr for Advancement of Well Being	0	0	0	0	0	0	21,546
Early Identification Program	238,118	159,322	169,088	210,718	225,641	274,798	254,766
University Life	193,763	193,819	170,560	103,449	70,228	92,276	120,760
UNIV LIFE SUBTOTAL	431,881	353,141	339,648	314,167	295,869	367,074	397,072
GRAND TOTAL	97,892,511	100,967,753	101,320,025	100,364,095	115,380,848	143,661,997	154,466,097