

Expenditures					
Table 8.4 Expenditures By George Mason University Organizational Unit					
	FY13	FY14	FY15	FY16	FY17
	Value (\$)	Value (\$)	Value (\$)	Value (\$)	Value (\$)
ACADEMIC UNITS					
COLLEGE OF HUMANITIES and SOCIAL SCIENCES (CHSS)					
Ali Vural AK Center for Global Studies	283,819	345,339	498,786	929,099	450,685
Communication	1,520,101	1,352,227	1,955,174	2,186,548	1,972,435
Center for Advancement of Well Being	0	0	0	0	898,624
Center for Social Science Research	210,546	238,446	306,337	343,364	449,544
Criminology, Law & Society Program (formerly Admin of Justice)	3,031,771	3,666,244	3,511,007	3,457,585	3,418,630
Economics	1,465,877	1,672,503	1,723,853	2,059,815	2,337,546
Interdisciplinary Center for Economic Studies	245,248	259,028	229,168	361,904	244,726
English (Ass'n of Writers & Writing Programs)	65,931	84,493	123,731	5,347	68,592
Higher Education Program	984	25,376	24,021	24,012	24,019
History and Art History	3,130,336	2,185,605	2,143,812	2,154,404	2,685,264
Modern & Classical Languages	0	25,262	4,138	0	0
Office of the Dean	1,174,586	1,240,620	1,338,684	1,391,496	1,374,432
Philosophy	90,724	6,841	36,365	50,720	131,560
Psychology	4,988,527	5,223,246	5,569,864	4,080,431	2,628,523
Public Affairs	503,888	405,999	0	0	0
Religious Studies	16,941	0	124,948	-4,000	9,509
School of Integrated Studies (formerly NCC)	906,110	698,268	1,111,166	1,162,136	65,897
Sociology/Anthropology	275,056	20,786	128,824	7,044	80,740
Women's Studies	0	0	0	0	0
CHSS SUBTOTAL	17,910,445	17,450,283	18,829,878	18,209,905	16,840,726
COLLEGE OF SCIENCE (COS)					
Atmospheric Oceanic & Earth Sciences (formerly Astrophysics, Planetary & Space Science)	1,758,742	1,747,591	1,226,132	905,439	1,558,874
Bioinformatics & Computational Biology	0	29,350	213,159	231,925	292,513
Center for Applied Proteomics (CAPMM)	1,220,767	1,413,467	1,923,057	2,435,983	2,506,774
Center for Clean Water & Sustainable Tech.	6,178	15,133	191	0	0
Center for Collision Safety & Analysis (CCSA)	0	195,839	1,519,540	2,076,762	2,487,993
Center for Computational Fluid Dynamics	315,679	36,232	29,344	32,456	93,426
Center for Earth Observing and Space Research	3,738,401	2,540,985	2,514,420	2,331,886	2,113,530
Center for Environmental Sci & Tech	317,854	277,871	302,900	56,833	12,931
Center for Intelligent Spatial Computation (CISC)	263,078	272,887	444,215	698,684	823,642
Center for Ocean-Land-Atmosphere Studies (COLA)	0	0	1,019,809	4,240,025	4,212,248
Center for Quantum Studies	231,316	62,252	0	0	0
Center for Spatial Information Science & Systems	2,155,515	2,186,827	1,756,165	2,307,055	2,026,166
CGEOINT	0	0	0	0	32,013
Chemistry and Biochemistry	185,203	116,829	155,380	71,017	827,939
COMPLETE	208,501	284,530	119,208	282,802	171,786
Computational And Data Sciences Department	843,536	466,038	261,054	298,428	262,807
Environmental Sciences and Public Policy	386,892	399,837	448,806	266,634	287,225
Geography and Geoinformation Science	2,093,448	2,197,688	1,660,684	1,485,180	1,217,037
Global Environ & Nat Resources Inst (GENRI)	0	16,637	128,196	301,901	194,052
Life Sciences	788,541	260,682	160,959	112,719	-12,466
Mathematical Sciences	1,170,950	856,197	779,421	972,372	940,059
Microbiomic Analysis Center	205,618	442,192	713,427	563,906	354,303
National Center for Biodefense and Infectious Diseases (NCBID)*	2,568,420	3,479,868	3,288,942	3,370,713	3,077,159

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Office of the Dean	3,136,813	4,522,637	4,418,657	5,266,218	5,043,346
PEREC	225,831	269,542	410,784	555,131	522,060
Physics and Astronomy	3,520,771	3,527,071	2,907,221	3,097,114	2,943,657
School of Systems Biology (SSB)	681,201	225,326	499,820	316,733	766,416
STEM Accelerator	0	0	12,723	641,297	641,219
COS SUBTOTAL	26,023,255	25,843,508	26,914,214	32,919,213	33,396,709
SCHOOL FOR CONFLICT ANALYSIS AND RESOLUTION (S-CAR)					
S-CAR SUBTOTAL	2,927,742	1,438,441	1,266,846	1,052,916	570,918
KRASNOW INSTITUTE					
Krasnow Institute	5,324,961	4,942,084	4,617,851	3,357,822	427,201
KRASNOW SUBTOTAL	5,324,961	4,942,084	4,617,851	3,357,822	427,201
COLLEGE OF EDUCATION & HUMAN DEVELOPMENT (CEHD)					
Center for the Advancement of Public Health	88,154	57,267	46,665	3,475	0
College of Education & Human Development	2,633,189	2,004,401	2,649,172	2,718,944	3,113,761
CREST	5,363,680	7,128,884	7,479,211	3,205,044	0
School of Recreation, Health and Tourism	1,151,064	806,006	1,129,599	997,278	826,386
Kellar Center for Human Disabilities	5,077,794	5,307,458	5,447,380	5,772,171	5,191,368
CEHD SUBTOTAL	14,313,881	15,304,016	16,752,027	12,696,912	9,131,515
VOLGENAU SCHOOL OF ENGINEERING (VSE)					
Air Transportation Systems Research Center (CATSR)	475,279	464,321	253,454	114,972	401,573
Bioengineering (BENG)	1,403,247	1,161,680	1,020,782	1,267,906	2,881,271
C4I Center	4,785,368	4,155,816	5,309,242	3,094,149	3,023,745
Center for Assurance Reg & Eng (CARE)	0	0	436,921	1,398,288	2,591,743
Center for Secure Information Systems (CSIS)	3,718,340	3,811,949	2,338,021	2,378,698	2,089,015
Civil Engineering & Infrastructure Engineering (CEIE)	260,981	159,347	568,705	1,112,159	1,606,748
Computer Science	2,753,985	2,809,286	3,003,619	3,091,489	3,520,651
Electrical and Computer Engineering	3,446,420	2,340,300	2,292,370	2,475,135	2,807,113
Intelligence & Security Research Center	236,942	64,342	0	0	0
Information Sciences & Technology (IST)	268,929	66,808	346,455	285,905	246,221
Learning Agents Center	165,474	421,147	410,513	233,342	766,223
Mechanical Engineering	0	0	0	0	93,654
Office of the Dean	25,582	56,303	60,104	378,983	981,264
Statistics	294,459	191,223	221,001	209,471	368,545
Systems Engineering & Operations Research	864,407	603,678	531,974	633,903	702,968
VSE SUBTOTAL	18,699,413	16,306,200	16,793,161	16,674,400	22,080,734
SCALIA SCHOOL OF LAW					
Scalia School of Law	2,423,497	803,589	1,304,909	998,631	2,102,251
SCALIA SUBTOTAL	2,423,497	803,589	1,304,909	998,631	2,102,251
SCHOOL OF BUSINESS					
School of Business	73,719	369,778	280,161	597,114	770,117
BUSINESS SUBTOTAL	73,719	369,778	280,161	597,114	770,117

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COLLEGE OF HEALTH AND HUMAN SERVICES (CHHS)					
Center for Chronic Illness & Disability	31,744	29,867	75,203	186,741	75,409
Center for Health Policy Research & Ethics	737,662	1,793,483	1,557,875	1,736,038	1,668,023
Department of Global & Community Health	7,014	0	28,950	189,758	69,343
Department of Health Administration & Policy	170,503	590,779	687,560	829,810	396,087
Department of Nutrition & Food Studies	0	12,456	6,845	3,036	51,812
Department of Rehabilitation Science	56,181	108,441	161,516	259,860	219,104
Office of the Dean	2,149,171	1,527,267	977,351	120,509	92,155
School of Nursing	86,037	58,466	313,216	736,577	1,579,829
Social Work	0	41,453	36,700	96,042	104,084
CHHS SUBTOTAL	3,238,312	4,162,212	3,845,216	4,158,371	4,255,846
SCHAR SCHOOL OF POLICY & GOVERNMENT					
Schar School of Policy & Government	2,991,941	3,101,587	2,931,426	2,275,471	2,322,498
SCHAR SCHOOL SUBTOTAL	2,991,941	3,101,587	2,931,426	2,275,471	2,322,498
COLLEGE OF VISUAL AND PERFORMING ARTS (CVPA)					
Office of the Dean	4,577	40,673	2,589	765,000	750,001
Computer Games Design	70,999	17,499	0	0	0
Theatre	271	0	0	0	0
CVPA SUBTOTAL	75,847	58,172	2,589	765,000	750,001
ADMINISTRATIVE UNITS					
ACADEMIC AFFAIRS					
Academic Affairs	0	0	0	0	0
Mason Enterprise Center	5,347,736	5,928,058	5,253,324	5,078,022	5,448,581
Office of the Provost	746,139	662,972	515,450	775,783	537,430
University Libraries	452,000	428,427	450,476	480,796	495,341
Professional Training & Development	573,116	496,018	806,672	828,216	848,031
Academic Affairs SUBTOTAL	7,118,991	7,515,475	7,025,922	7,162,817	7,329,383
ADMINISTRATION					
Administration/Facilities	38,385	46,224	28,637	0	0
Environmental Safety & Risk Management	0	0	0	0	23,619
Sustainability	0	0	0	0	0
University Police	56,472	119,062	21,774	111,805	48,410
Administration SUBTOTAL	94,857	165,286	50,411	111,805	72,029
UNIVERSITY LIFE					
Early Identification Program	240,944	238,118	159,322	169,088	210,718
Student Services/Sexual Assault Services	100,339	0	0	0	0
University Life	106,214	193,763	193,819	170,560	103,449
UNIV LIFE SUBTOTAL	447,497	431,881	353,141	339,648	314,167
GRAND TOTAL	101,664,358	97,892,512	100,967,752	101,320,025	100,364,095