

Expenditures							
	FY15	FY16	FY17	FY18	FY19	FY20	FY21
Expenditures by Sponsor Type	Value (\$)	Value (\$)	Value (\$)	Value (\$)	Value (\$)	Value (\$)	Value (\$)
Federal Sources							
Federal	58,738,028	55,410,431	53,530,051	59,376,033	91,811,815	91,814,165	100,564,051
Federal funds passed through state	5,855,853	6,238,497	5,955,489	7,170,358	7,122,107	6,643,227	7,460,899
Federal funds passed through industry	6,785,011	6,956,127	7,523,043	14,949,880	9,865,208	17,384,989	8,030,533
Federal funds passed through associations/non-profits	1,201,287	2,227,722	3,171,874	2,381,708	1,908,216	2,101,193	2,067,219
Federal funds passed through local governments/schools/other govts	511,947	525,670	603,663	395,754	828,210	636,955	765,062
Federal funds passed through universities	6,428,786	5,621,134	4,054,516	4,848,476	5,942,070	6,826,935	8,226,841
Subtotal Federal Sources	\$79,520,912	\$76,979,581	\$74,838,636	\$89,122,209	\$117,477,626	\$125,407,464	\$127,114,605
Other Sources							
Industry	3,628,931	3,427,119	4,110,124	4,631,397	3,759,913	2,997,702	1,623,808
State (including SCHEV and State Research funds)	2,180,763	3,550,360	3,399,297	3,185,622	3,871,612	4,560,762	3,848,128
Local Governments/Schools	1,134,480	900,137	1,116,213	1,116,999	1,760,834	2,039,202	2,522,452
Foundations	10,492,019	12,080,351	12,460,225	12,857,406	13,664,967	15,638,979	19,681,172
Associations/Non-Profits	1,930,312	2,129,165	1,645,927	1,635,444	1,109,024	1,290,936	1,640,075
Foreign Entities	1,139,862	1,084,826	830,811	817,604	481,794	619,192	745,204
Universities	480,501	488,474	910,859	604,955	409,774	954,803	375,510
Institutional/Revenue/Pool/Other Governments	459,974	680,012	1,052,004	1,409,208	1,126,451	957,056	837,282
Subtotal Other Sources	\$21,446,842	\$24,340,444	\$25,525,460	\$26,258,635	\$26,184,369	\$29,058,632	\$31,273,631
TOTAL	\$100,967,754	\$101,320,025	\$100,364,096	\$115,380,844	\$143,661,995	\$154,466,096	\$158,388,236
Expenditures by Federal Agency	FY15	FY16	FY17	FY18	FY19	FY20	FY21
	Value (\$)	Value (\$)	Value (\$)	Value (\$)	Value (\$)	Value (\$)	Value (\$)
Department of Agriculture	319,246	525,982	367,523	351,171	268,984	327,405	290,878
Department of Commerce	1,094,087	2,630,802	2,966,746	2,724,382	1,606,397	2,090,229	1,860,467
Department of Defense	13,436,947	14,302,865	14,089,700	15,148,599	48,497,272	47,046,105	50,101,760
Department of Education	7,992,265	4,152,179	1,439,945	1,439,199	1,248,078	1,632,421	1,698,698
Department of Energy	615,313	362,745	312,906	133,734	196,565	162,991	379,051
Department of Health and Human Services	7,491,676	6,692,760	6,621,114	6,879,432	6,056,830	7,886,137	11,156,517
Department of Homeland Security	340,659	636,046	562,507	1,143,520	3,556,122	3,655,435	3,396,655
Department of Interior	5,073,169	1,055,046	686,798	733,195	483,556	411,275	337,709
Department of Justice	1,072,137	1,005,698	715,822	651,455	1,043,735	1,230,878	1,055,442
Department of State/USIA	2,440,083	1,952,591	1,538,311	1,295,861	523,380	623,508	774,463
Department of Transportation	1,373,479	1,841,481	2,308,396	1,979,031	2,168,002	2,331,456	2,544,637
NASA	2,827,063	3,916,470	3,543,851	4,253,558	3,655,916	3,979,819	4,556,264
National Endowment of Humanities/Arts	564,615	405,244	459,240	447,519	647,501	609,226	522,946
National Science Foundation	9,456,315	11,333,036	12,849,411	14,934,375	13,106,231	11,995,956	12,959,611
Small Business Administration	3,040,655	2,843,493	2,760,411	3,193,854	3,102,966	3,424,565	4,664,746
Other Federal Agencies	1,525,281	1,683,879	2,231,172	3,972,886	5,622,561	4,342,658	4,264,206
Subtotal Direct Federal Funds	\$58,662,990	\$55,340,317	\$53,453,853	\$59,281,771	\$91,784,096	\$91,750,064	\$100,564,050
Federal Funds Passed Through State	\$5,855,853	\$6,238,497	\$5,955,489	\$7,170,358	\$7,122,107	\$6,643,227	\$7,460,899
Federal Funds Passed Through:							
1) Industry	6,785,011	6,956,127	7,523,043	14,949,880	9,865,208	17,384,989	8,030,533
2) Associations/Non-Profits	1,201,287	2,227,722	3,171,874	2,381,708	1,908,216	2,101,193	2,067,219
3) Local Governments and Schools/Other Governments	511,947	525,670	603,663	395,754	828,210	636,955	765,062
4) Universities	6,428,786	5,621,134	4,054,516	4,848,476	5,942,070	6,826,935	8,226,841
Subtotal Federal Funds Passed Through 1,2,3 and 4	\$14,927,031	\$15,330,653	\$15,353,096	\$22,575,818	\$18,543,704	\$26,950,072	\$19,089,655
Total Federal Expenditures	\$79,445,874	\$76,909,467	\$74,762,438	\$89,027,947	\$117,449,907	\$125,343,363	\$127,114,604