

Expenditures					
	FY13	FY14	FY15	FY16	FY17
Table 8.1 Expenditures by Sponsor Type	Value (\$)	Value (\$)	Value (\$)	Value (\$)	Value (\$)
Federal Sources					
Federal	62,496,100	58,006,125	58,738,028	55,410,431	53,530,051
Federal funds passed through state	6,669,126	6,053,769	5,855,853	6,238,497	5,955,489
Federal funds passed through industry	7,862,046	7,852,199	6,785,011	6,956,127	7,523,043
Federal funds passed through associations/non-profits	1,291,421	834,709	1,201,287	2,227,722	3,171,874
Federal funds passed through local governments/schools/other govts	453,834	415,096	511,947	525,670	603,663
Federal funds passed through universities	5,481,987	5,745,262	6,428,786	5,621,134	4,054,516
Subtotal Federal Sources	\$84,254,514	\$78,907,160	\$79,520,912	\$76,979,581	\$74,838,636
Other Sources					
Industry	2,019,829	3,042,763	3,628,931	3,427,119	4,110,124
State (including SCHEV and State Research funds)	2,020,559	2,393,673	2,180,763	3,550,360	3,399,297
Local Governments/Schools	591,679	682,824	1,134,480	900,137	1,116,213
Foundations	8,582,775	9,102,541	10,492,019	12,080,351	12,460,225
Associations/Non-Profits	2,070,114	1,772,166	1,930,312	2,129,165	1,645,927
Foreign Entities	1,261,544	900,938	1,139,862	1,084,826	830,811
Universities	456,065	473,069	480,501	488,474	910,859
Institutional/Revenue/Pool/Other Governments	407,279	617,377	459,974	680,012	1,052,004
Subtotal Other Sources	\$17,409,844	\$18,985,351	\$21,446,842	\$24,340,444	\$25,525,460
TOTAL	\$101,664,358	\$97,892,511	\$100,967,754	\$101,320,025	\$100,364,096
Table 8.2 Expenditures by Federal Agency					
	FY13	FY14	FY15	FY16	FY17
	Value (\$)	Value (\$)	Value (\$)	Value (\$)	Value (\$)
Agency for International Development	0	0	402,362	540,849	228,569
Department of Agriculture	225,624	314,200	319,246	525,982	367,523
Department of Commerce	2,208,685	1,175,873	1,094,087	2,630,802	2,966,746
Department of Defense	15,919,107	15,763,237	13,436,947	14,302,865	14,089,700
Department of Education	7,524,599	8,209,429	7,992,265	4,152,179	1,439,945
Department of Energy	822,860	894,390	615,313	362,745	312,906
Department of Health and Human Services	6,800,924	6,825,532	7,491,676	6,692,760	6,621,114
Department of Homeland Security	1,430,298	353,177	340,659	636,046	562,507
Department of Interior	3,284,295	3,682,008	5,073,169	1,055,046	686,798
Department of Justice	1,400,456	1,187,780	1,072,137	1,005,698	715,822
Department of State/USIA	3,880,036	2,392,323	2,440,083	1,952,591	1,538,311
Department of Transportation	870,449	587,489	1,373,479	1,841,481	2,308,396
FDIC	50,710	0	75,039	70,114	76,196
General Services Administration	56,731	0	0	0	0
NASA	4,054,400	3,610,418	2,827,063	3,916,470	3,543,851
National Endowment of Humanities/Arts	483,948	435,121	564,615	405,244	459,240
National Science Foundation	8,870,070	8,112,231	9,456,315	11,333,036	12,849,411
Small Business Administration	3,236,863	3,243,626	3,040,655	2,843,493	2,760,411
Other Federal Agencies	1,376,045	1,219,291	1,122,919	1,143,030	2,002,603
Subtotal Direct Federal Funds	\$62,496,100	\$58,006,125	\$58,738,029	\$55,410,431	\$53,530,049
Federal Funds Passed Through State	\$6,669,126	\$6,053,769	\$5,855,853	\$6,238,497	\$5,955,489
Federal Funds Passed Through:					
1) Industry	7,862,046	7,852,199	6,785,011	6,956,127	7,523,043
2) Associations/Non-Profits	1,291,421	834,709	1,201,287	2,227,722	3,171,874
3) Local Governments and Schools/Other Governments	453,834	415,096	511,947	525,670	603,663
4) Universities	5,481,987	5,745,262	6,428,786	5,621,134	4,054,516
Subtotal Federal Funds Passed Through 1,2,3 and 4	\$15,089,288	\$14,847,266	\$14,927,031	\$15,330,653	\$15,353,096
Total Federal Expenditures	\$84,254,514	\$78,907,160	\$79,520,913	\$76,979,581	\$74,838,634