

Expenditures					
Expenditures By George Mason University Organizational Unit					
	FY22 Value (\$)	FY23 Value (\$)	FY24 Value (\$)	FY25 Value (\$)	FY26 Value (\$)
ACADEMIC UNITS					
COLLEGE OF HUMANITIES and SOCIAL SCIENCES (CHSS)					
Center for Climate Change Communication	1,210,739	795,303	1,827,818	2,081,973	1,025,822
Center for Evidence-Based Behav Health	0	0	760,493	171,346	574,890
Center for Evidence-Based Crime Policy	1,154,711	6,192,609	4,399,330	4,259,106	4,416,823
Center for Global Islamic Studies	44,864	119,877	181,415	95,201	3,560
Center for Social Science Research	182,347	21,679	89,978	271,343	295,535
Communication	852,259	110,649	130,981	123,005	0
Criminology, Law & Society Program	3,804,469	705,088	548,062	618,347	373,259
Economics	2,152,535	24,024	102,336	106,994	124,438
English (Ass'n of Writers & Writing Programs)	66,994	116,091	79,404	215,785	260,771
Global Affairs Program	0	19,998	104,883	11,596	33,271
Higher Education Program	188,978	25,736	171,968	578,403	63,744
History and Art History	722,427	281,085	159,634	247,242	89,530
Institute for Immigration Research	161,583	116,355	158,817	301,212	134,365
Interdisciplinary Center for Economic Studies	66,469	121,454	108,376	138,785	121,440
Modern & Classical Languages	207,918	595,357	502,334	201,154	44,998
Office of the Dean	19,699	0	0	32,299	65,663
Philosophy	33,807	2,585	12,945	7,438	6,815
Psychology	3,188,518	3,587,155	3,557,961	3,437,192	2,801,446
Religious Studies	19,589	0	0	103,592	148,453
Roy Rosenzweig Center for History and New Media	458,375	1,322,227	1,120,552	1,037,324	416,176
School of Integrated Studies	81,339	102,056	32,209	13,091	2,270
Sociology/Anthropology	0	14,818	8,594	6,294	1,261
Watershed Literary Center	17,928	108,329	103,968	39,323	74,445
CHSS SUBTOTAL	14,635,548	14,382,475	14,162,058	14,098,045	11,078,975
COLLEGE OF SCIENCE (COS)					
Atmospheric Oceanic & Earth Sciences	1,604,371	2,378,875	2,284,112	2,557,823	3,157,247
Biology	248,059	350,311	779,778	1,322,852	900,637
Center for Applied Proteomics (CAPMM)	2,050,017	2,131,177	3,588,292	2,840,024	2,407,109
Center for Collision Safety & Analysis (CCSA)	2,989,914	3,123,373	3,329,080	3,733,291	3,397,782
Center for Computational Fluid Dynamics	138,843	320,248	88,998	0	0
Center for Drug Discovery for Rare Diseases	36,589	41,293	0	0	0
Center for Earth Observing and Space Research	2,398,852	2,506,542	2,312,899	2,166,456	1,520,727
Center for Environmental Sci & Tech	178,506	144,152	336,034	278,639	76,958
Center for Infectious Disease Research (CIDR)	3,332,489	1,809,878	2,567,118	2,864,097	1,458,042
Center for Intelligent Spatial Computing (CISC)	771,618	662,098	882,064	699,011	669,084
Center for Mathematics & A I	693,069	462,556	666,117	898,152	683,124
Center for Molecular Engineering (CME)	0	0	108,741	404,055	363,522
Center for Ocean-Land-Atmosphere Studies (COLA)	2,078,761	2,551,985	3,537,577	3,168,301	2,378,042
Center for Satellite and Earth System (CSER)	0	0	0	57,128	1,476,358
Center for Social Complexity	0	0	0	76,782	63,736
Center for Spatial Information Science & Systems (CSISS)	3,704,983	3,638,765	4,607,008	4,988,396	3,673,054
CGEOINT	67,698	0	156,006	539,241	487,988
Chemistry and Biochemistry	1,158,575	1,613,273	1,603,106	1,167,258	1,269,310
Computational & Data Sciences	170,369	447,160	409,116	411,369	185,773
Enlisted Med Degree Prep Prg (EMDP2)	0	0	643,733	1,633,587	1,999,043
Environmental Sciences and Policy	593,170	443,603	339,863	396,755	309,015
Forensics	364,733	381,524	694,365	550,853	-15,456
Geography and Geoinformation Science	1,003,158	1,169,082	1,617,117	1,681,581	1,826,349
Global Environ & Nat Resources Inst (GENRI)	23,162	0	0	0	0
Mathematical Sciences	810,751	608,764	645,621	1,624,890	655,746
Microbiomic Analysis Center	0	99,497	73,407	0	0
Office of the Dean	3,622,037	2,568,348	2,148,715	288,278	84,797
Physics and Astronomy	7,211,054	7,819,929	7,715,472	9,398,731	10,222,863
Potomac Environ Research & Ed Ctr (PEREC)	456,075	491,923	505,336	776,145	408,604
School of Systems Biology (SSB)	1,263,622	987,744	634,712	598,401	618,868
STEM Accelerator	127,867	183,154	108,939	108,202	306,786
Virginia Climate Center (VCC)	0	0	0	14,841	69,814
COS SUBTOTAL	37,098,342	36,935,254	42,383,326	45,245,139	40,654,922
CARTER SCHOOL					
CARTER SUBTOTAL	1,452,076	1,190,422	1,839,684	2,037,749	417,603

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COLLEGE OF EDUCATION & HUMAN DEVELOPMENT (CEHD)					
School of Education	9,550,536	9,773,917	10,360,334	9,762,059	9,564,453
School of Kinesiology	673,226	528,010	471,763	861,522	734,869
School of Sport, Rec & Tourism Mgmt	16,744	10,995	58,103	53,774	204,138
CEHD SUBTOTAL	10,240,506	10,312,922	10,890,200	10,677,355	10,503,460
COLLEGE OF ENGINEERING & COMPUTING (CEC)					
Bioengineering (BENG)	3,460,970	4,890,670	5,292,914	4,350,806	1,799,008
CASSBI Center	0	0	0	343,133	0
C5I Center	2,044,505	1,710,098	935,435	1,176,559	1,748,272
CEC Wireless Cyber Center	0	675,173	1,368,095	1,172,471	1,922,811
Center for Assurance Res & Eng (CARE)	692,893	771,050	499,219	58,450	31,721
Center for MedTech Innovation	0	0	0	0	1,678,116
Center for Secure Information Systems (CSIS)	3,086,632	2,992,423	2,238,501	1,541,769	1,282,097
Civil Engineering & Infrastructure Engineering (CEIE)	3,241,674	2,279,821	2,478,695	2,672,973	1,391,633
CN3	1,136,419	1,319,976	1,362,649	1,009,217	772,662
Computer Science	4,159,878	4,424,859	5,164,374	5,684,254	6,507,282
Ctr-TrustedAccelSecureComputing	325,898	739,583	1,002,754	939,484	1,200,668
Cyber Security Engineering	275,501	930,809	1,356,720	822,712	672,512
Electrical and Computer Engineering	3,705,789	3,515,168	2,749,200	2,599,616	1,394,215
Information Sciences & Technology (IST)	1,016,405	1,494,613	1,479,352	1,900,949	1,567,013
ISEAI Center	0	0	0	6,222	140,592
Mechanical Engineering	976,760	1,322,947	1,955,425	2,061,915	1,753,966
Office of the Dean	1,800,876	9,204,985	34,046,737	43,538,635	11,504,364
Rapid Prototyping Research Center (RPRC)	42,291,409	28,150,460	19,279,064	11,235,297	8,119,235
Statistics	833,543	862,096	1,215,728	1,270,353	793,134
Systems Engineering & Operations Research	1,030,576	767,674	1,232,993	1,307,797	1,647,323
CEC SUBTOTAL	70,079,728	66,052,405	83,657,855	83,692,612	45,926,624
SCALIA SCHOOL OF LAW					
Scalia School of Law	5,524,862	728,830	356,049	503,554	522,872
SCALIA SUBTOTAL	5,524,862	728,830	356,049	503,554	522,872
SCHOOL OF BUSINESS					
School of Business	2,720,811	1,067,059	918,002	574,315	518,563
BUSINESS SUBTOTAL	2,720,811	1,067,059	918,002	574,315	518,563
COLLEGE OF PUBLIC HEALTH (CPH)					
Center for Chronic Illness & Disability	44,486	0	0	0	0
Department of Global & Community Health	1,422,669	1,498,775	2,035,575	2,279,663	2,001,228
Department of Health Administration & Policy	1,546,852	3,009,348	3,083,148	2,094,098	1,734,404
Department of Nutrition & Food Studies	14,537	61,466	10,029	6,824	17,746
Office of the Dean	1,969,675	0	1,390,677	1,693,019	-5,034
School of Nursing	2,664,548	5,497,767	5,178,181	5,985,819	8,653,575
Social Work	942,680	919,583	1,134,343	1,255,576	502,770
CPH SUBTOTAL	8,605,447	10,986,939	12,831,953	13,314,999	12,904,689
SCHAR SCHOOL OF POLICY & GOVERNMENT					
Schar School of Policy & Government	10,615,839	11,577,405	16,680,653	12,412,849	8,121,865
SCHAR SCHOOL SUBTOTAL	10,615,839	11,577,405	16,680,653	12,412,849	8,121,865
COLLEGE OF VISUAL AND PERFORMING ARTS (CVPA)					
Office of the Dean	3,137,028	87,106	59,659	77,062	13,245
CVPA SUBTOTAL	3,137,028	87,106	59,659	77,062	13,245
ADMINISTRATIVE UNITS					
ACADEMIC AFFAIRS					
Cross Functional	287,335	268,492	324,301	387,903	189,521
Division of Enrollment Management	0	4,184	194,698	874,409	7,606,047
Faculty Affairs and Development	0	94,501	137,517	56,674	0
Library	983,414	1,218,588	1,388,101	1,521,562	1,631,019
Multidisciplinary Research	0	8,064,797	12,947,888	10,667,207	4,721,620
Office of the Provost	490,255	99,515	185,502	234,259	3,407,597
Research and Innovation Initiative	2,570,284	0	0	0	0
Research, Innov & Econ Impact	8,611,836	9,555,912	7,456,298	7,468,710	6,669,399
SMSC	378,733	0	0	0	0
Academic Affairs SUBTOTAL	13,321,857	19,305,989	22,634,305	21,210,724	24,225,203

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ADMINISTRATION					
Administration/Facilities	0	114,714	1,614,579	163,008	409,055
Environmental Safety & Risk Management	188,744	87,590	-1,966,514		
Human Resources	107,258	89,377	0	9,235	0
University Police	0	0	147,000		
Administration SUBTOTAL	296,002	291,681	-204,935	172,243	409,055
UNIVERSITY LIFE					
Career Services	0	0	0	0	200,899
Early Identification Program	235,262	340,343	278,097	238,612	272,062
University Life	58,807	169,257	170,463	176,950	323,772
UNIV LIFE SUBTOTAL	294,069	509,600	448,560	415,562	796,733
GRAND TOTAL	178,022,115	173,428,087	206,657,369	204,432,208	156,093,809
FY22 and earlier include GMUF gifts (coded as 22A09 and 22D09). As of FY23, sponsored expenditures no longer include these GMUF gifts.					
FY22 and earlier includes State Funded Research (A23001). As of FY23, sponsored expenditures no longer include State Funded Research (A23001).					