

Expenditures					
Expenditures By George Mason University Organizational Unit					
	FY21	FY22	FY23	FY24	FY25
	Value (\$)	Value (\$)	Value (\$)	Value (\$)	Value (\$)
ACADEMIC UNITS					
COLLEGE OF HUMANITIES and SOCIAL SCIENCES (CHSS)					
Center for Climate Change Communication	30,227	1,210,739	795,303	1,827,818	2,081,973
Center for Evidence-Based Behav Health	0	0	0	760,493	171,346
Center for Evidence-Based Crime Policy	136,913	1,154,711	6,192,609	4,399,330	4,259,106
Center for Global Islamic Studies	71,661	44,864	119,877	181,415	95,201
Center for Social Science Research	398,769	182,347	21,679	89,978	271,343
Communication	1,972,089	852,259	110,649	130,981	123,005
Criminology, Law & Society Program	5,157,452	3,804,469	705,088	548,062	618,347
Economics	2,318,927	2,152,535	24,024	102,336	106,994
English (Ass'n of Writers & Writing Programs)	11,600	66,994	116,091	79,404	215,785
Global Affairs Program	0	0	19,998	104,883	11,596
Higher Education Program	165,951	188,978	25,736	171,968	578,403
History and Art History	1,087,129	722,427	281,085	159,634	247,242
Institute for Immigration Research	0	161,583	116,355	158,817	301,212
Interdisciplinary Center for Economic Studies	0	66,469	121,454	108,376	138,785
Modern & Classical Languages	55,440	207,918	595,357	502,334	201,154
Office of the Dean	0	19,699	0	0	32,299
Philosophy	72,047	33,807	2,585	12,945	7,438
Psychology	2,557,513	3,188,518	3,587,155	3,557,961	3,437,192
Religious Studies	0	19,589	0	0	103,592
Roy Rosenzweig Center for History and New Media	19,724	458,375	1,322,227	1,120,552	1,037,324
School of Integrated Studies	16,205	81,339	102,056	32,209	13,091
Sociology/Anthropology	14,998	0	14,818	8,594	6,294
Watershed Literary Center	0	17,928	108,329	103,968	39,323
CHSS SUBTOTAL	14,086,645	14,635,548	14,382,475	14,162,058	14,098,045
COLLEGE OF SCIENCE (COS)					
Atmospheric Oceanic & Earth Sciences	1,164,290	1,604,371	2,378,875	2,284,112	2,557,823
Biology	87,210	248,059	350,311	779,778	1,322,852
Center for Applied Proteomics (CAPMM)	2,380,311	2,050,017	2,131,177	3,588,292	2,840,024
Center for Collision Safety & Analysis (CCSA)	3,129,293	2,989,914	3,123,373	3,329,080	3,733,291
Center for Computational Fluid Dynamics	199,498	138,843	320,248	88,998	0
Center for Drug Discovery for Rare Diseases	0	36,589	41,293	0	0
Center for Earth Observing and Space Research	2,272,995	2,398,852	2,506,542	2,312,899	2,166,456
Center for Environmental Sci & Tech	161,145	178,506	144,152	336,034	278,639
Center for Infectious Disease Research (CIDR)	2,784,260	3,332,489	1,809,878	2,567,118	2,864,097
Center for Intelligent Spatial Computing (CISC)	902,284	771,618	662,098	882,064	699,011
Center for Mathematics & A I	135,187	693,069	462,556	666,117	898,152
Center for Molecular Engineering (CME)	0	0	0	108,741	404,055
Center for Ocean-Land-Atmosphere Studies (COLA)	2,160,520	2,078,761	2,551,985	3,537,577	3,168,301
Center for Satellite and Earth System (CSER)	0	0	0	0	57,128
Center for Social Complexity	0	0	0	0	76,782
Center for Spatial Information Science & Systems (CISIS)	3,235,915	3,704,983	3,638,765	4,607,008	4,988,396
CGEOINT	148,532	67,698	0	156,006	539,241
Chemistry and Biochemistry	1,287,652	1,158,575	1,613,273	1,603,106	1,167,258
COMPLETE	0	0	0	0	0
Computational & Data Sciences	67,178	170,369	447,160	409,116	411,369
Enlisted Med Degree Prep Prg (EMDP2)	0	0	0	643,733	1,633,587
Environmental Sciences and Policy	449,741	593,170	443,603	339,863	396,755
Forensics	48,803	364,733	381,524	694,365	550,853
Geography and Geoinformation Science	816,833	1,003,158	1,169,082	1,617,117	1,681,581
Global Environ & Nat Resources Inst (GENRI)	28,087	23,162	0	0	0
Mathematical Sciences	818,597	810,751	608,764	645,621	1,624,890
Microbiomic Analysis Center	5,830	0	99,497	73,407	0
Office of the Dean	3,648,466	3,622,037	2,568,348	2,148,715	288,278
Physics and Astronomy	5,967,991	7,211,054	7,819,929	7,715,472	9,398,731
Potomac Environ Research & Ed Ctr (PEREC)	640,216	456,075	491,923	505,336	776,145
School of Systems Biology (SSB)	928,089	1,263,622	987,744	634,712	598,401
STEM Accelerator	144,198	127,867	183,154	108,939	108,202
Virginia Climate Center (VCC)	0	0	0	0	14,841
COS SUBTOTAL	33,613,121	37,098,342	36,935,254	42,383,326	45,245,139
CARTER SCHOOL					
CARTER SUBTOTAL	1,278,433	1,452,076	1,190,422	1,839,684	2,037,749

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COLLEGE OF EDUCATION & HUMAN DEVELOPMENT (CEHD)					
College of Education & Human Development	3,547,962	4,574,317	4,694,123	4,918,714	5,450,617
School of Recreation, Health and Tourism	74,999	16,744	10,996	58,103	53,774
Kellar Center for Human Disabilities	5,148,404	5,647,427	5,607,804	5,913,383	5,172,964
CEHD SUBTOTAL	8,771,365	10,238,488	10,312,923	10,890,200	10,677,355
COLLEGE OF ENGINEERING & COMPUTING (CEC)					
Air Transportation Systems Research Center (CATSR)	120,263	0	0	0	0
Bioengineering (BENG)	2,965,256	3,460,970	4,890,670	5,292,914	4,350,806
CASSBI Center	0	0	0	0	343,133
C4I Center	1,784,255	2,044,505	1,710,098	935,435	1,176,559
CEC Wireless Cyber Center	0	0	675,173	1,368,095	1,172,471
Center for Assurance Res & Eng (CARE)	1,406,854	692,893	771,050	499,219	58,450
Center for Secure Information Systems (CSIS)	3,341,952	3,086,632	2,992,423	2,238,501	1,541,769
Civil Engineering & Infrastructure Engineering (CEIE)	2,591,583	3,241,674	2,279,821	2,478,695	2,672,973
CN3	1,030,561	1,136,419	1,319,976	1,362,649	1,009,217
Computer Science	3,037,765	4,159,878	4,424,859	5,164,374	5,684,254
Ctr-TrustedAccelSecureComputing	17,929	325,898	739,583	1,002,754	939,484
Cyber Security Engineering	15,906	275,501	930,809	1,356,720	822,712
Electrical and Computer Engineering	3,985,124	3,705,789	3,515,168	2,749,200	2,599,616
Information Sciences & Technology (IST)	873,000	1,016,405	1,494,613	1,479,352	1,900,949
ISEAI Center	0	0	0	0	6,222
Learning Agents Center	268,868	0	0	0	0
Mechanical Engineering	395,409	976,760	1,322,947	1,955,425	2,061,915
Office of the Dean	1,874,657	1,800,876	9,204,985	34,046,737	43,538,635
Rapid Prototyping Research Center (RPRC)	37,516,705	42,291,409	28,150,460	19,279,064	11,235,297
Statistics	485,905	833,543	862,096	1,215,728	1,270,353
Systems Engineering & Operations Research	680,972	1,030,576	767,674	1,232,993	1,307,797
CEC SUBTOTAL	62,392,964	70,079,728	66,052,405	83,657,855	83,692,612
SCALIA SCHOOL OF LAW					
Scalia School of Law	4,853,644	5,524,862	728,830	356,049	503,554
SCALIA SUBTOTAL	4,853,644	5,524,862	728,830	356,049	503,554
SCHOOL OF BUSINESS					
School of Business	994,009	2,720,811	1,067,059	918,002	574,315
BUSINESS SUBTOTAL	994,009	2,720,811	1,067,059	918,002	574,315
COLLEGE OF PUBLIC HEALTH (CPH)					
Center for Chronic Illness & Disability	45,226	44,486	0	0	0
Center for Health Policy Research & Ethics	18,206	0	0	0	0
Department of Global & Community Health	1,957,035	1,422,669	1,498,775	2,035,575	2,279,663
Department of Health Administration & Policy	723,827	1,546,852	3,009,348	3,083,148	2,094,098
Department of Nutrition & Food Studies	26,971	14,537	61,466	10,029	6,824
Department of Rehabilitation Science	0	0	0	0	0
Office of the Dean	2,039,281	1,969,675	0	1,390,677	1,693,019
School of Nursing	3,384,802	2,664,548	5,497,767	5,178,181	5,985,819
Social Work	671,541	942,680	919,583	1,134,343	1,255,576
CPH SUBTOTAL	8,866,889	8,605,447	10,986,939	12,831,953	13,314,999
SCHAR SCHOOL OF POLICY & GOVERNMENT					
Schar School of Policy & Government	9,320,998	10,615,839	11,577,405	16,680,653	12,412,849
SCHAR SCHOOL SUBTOTAL	9,320,998	10,615,839	11,577,405	16,680,653	12,412,849
COLLEGE OF VISUAL AND PERFORMING ARTS (CVPA)					
Office of the Dean	905,178	3,137,028	87,106	59,659	77,062
CVPA SUBTOTAL	905,178	3,137,028	87,106	59,659	77,062
ADMINISTRATIVE UNITS					
ACADEMIC AFFAIRS					
Cross Functional	172,072	287,335	268,492	324,301	387,903
Division of Enrollment Management	0	0	4,184	194,698	874,409
Faculty Affairs and Development	0	0	94,501	137,517	56,674
Library	764,368	983,414	1,218,588	1,388,101	1,521,562
Multidisciplinary Research	0	0	8,064,797	12,947,888	10,667,207
Office of the Provost	1,221,349	490,255	99,515	185,502	234,259
Research and Innovation Initiative	2,500,351	2,570,284	0	0	0

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Research, Innov & Econ Impact	7,468,220	8,611,836	9,555,912	7,456,298	7,468,710
SMSC	0	378,733	0	0	0
Academic Affairs SUBTOTAL	12,126,360	13,321,857	19,305,989	22,634,305	21,210,724
ADMINISTRATION					
Administration/Facilities	0	0	114,714	1,614,579	163,008
Environmental Safety & Risk Management	753,445	188,744	87,590	-1,966,514	
Human Resources	100,080	107,258	89,377	0	9,235
University Police	0	0	0	147,000	
Administration SUBTOTAL	853,525	296,002	291,681	-204,935	172,243
UNIVERSITY LIFE					
Center for the Advancement of Well Being ¹	56,383	128	0	0	0
Early Identification Program	204,469	235,262	340,343	278,097	238,612
University Life	64,254	58,679	169,257	170,463	176,950
UNIV LIFE SUBTOTAL	325,106	294,069	509,600	448,560	415,562
GRAND TOTAL	158,388,237	178,020,097	173,428,088	206,657,369	204,432,208
FY22 and earlier include GMUF gifts (coded as 22A09 and 22D09). As of FY23, sponsored expenditures no longer include these GMUF gifts.					
FY22 and earlier includes State Funded Research (A23001). As of FY23, sponsored expenditures no longer include State Funded Research (A23001).					