

Expenditures					
Expenditures By George Mason University Organizational Unit					
	FY19	FY20	FY21	FY22	FY23
	Value (\$)	Value (\$)	Value (\$)	Value (\$)	Value (\$)
ACADEMIC UNITS					
COLLEGE OF HUMANITIES and SOCIAL SCIENCES (CHSS)					
Center for Climate Change Communication	0	0	30,227	1,210,739	795,303
Center for Evidence-Based Crime Policy	0	0	136,913	1,154,711	6,192,609
Center for Global Islamic Studies	243,236	203,789	71,661	44,864	119,877
Center for Social Science Research	395,942	389,351	398,769	182,347	21,679
Center for the Advancement of Well Being ¹	142,645	119,913	0	0	0
Communication	2,678,676	2,616,159	1,972,089	852,259	110,649
Criminology, Law & Society Program	7,023,604	6,809,631	5,157,452	3,804,469	705,088
Economics	2,229,344	2,401,366	2,318,927	2,152,535	24,024
English (Ass'n of Writers & Writing Programs)	60,998	25,498	11,600	66,994	116,091
Global Affairs Program	0	0	0	0	19,998
Higher Education Program	107,698	143,115	165,951	188,978	25,736
History and Art History	1,595,494	1,157,043	1,087,129	722,427	281,085
Institute for Immigration Research	0	0	0	161,583	116,355
Interdisciplinary Center for Economic Studies	158,872	8,018	0	66,469	121,454
Modern & Classical Languages	495	58,395	55,440	207,918	595,357
Office of the Dean	140,766	38,356	0	19,699	0
Philosophy	223,706	102,354	72,047	33,807	2,585
Psychology	2,853,964	2,907,415	2,557,513	3,188,518	3,587,155
Religious Studies	164,234	49,616	0	19,589	0
Roy Rosenzweig Center for History and New Media	0	0	19,724	458,375	1,322,227
School of Integrated Studies	23,808	4,788	16,205	81,339	102,056
Sociology/Anthropology	5,350	164,488	14,998	0	14,818
Watershed Literary Center	0	0	0	17,928	108,329
CHSS SUBTOTAL	18,048,832	17,199,295	14,086,645	14,635,548	14,382,475
COLLEGE OF SCIENCE (COS)					
Atmospheric Oceanic & Earth Sciences	1,176,109	1,043,340	1,164,290	1,604,371	2,378,875
Biology	129,158	20,408	87,210	248,059	350,311
Center for Applied Proteomics (CAPMM)	3,097,654	2,710,859	2,380,311	2,050,017	2,131,177
Center for Collision Safety & Analysis (CCSA)	2,917,442	3,130,060	3,129,293	2,989,914	3,123,373
Center for Computational Fluid Dynamics	171,819	225,895	199,498	138,843	320,248
Center for Drug Discovery for Rare Diseases	0	0	0	36,589	41,293
Center for Earth Observing and Space Research	2,280,060	2,318,651	2,272,995	2,398,852	2,506,542
Center for Environmental Sci & Tech	121,354	164,514	161,145	178,506	144,152
Center for Infectious Disease Research (previously NCBID)	3,176,662	2,639,296	2,784,260	3,332,489	1,809,878
Center for Intelligent Spatial Computing (CISC)	991,215	859,515	902,284	771,618	662,098
Center for Mathematics & A I	0	3,999	135,187	693,069	462,556
Center for Ocean-Land-Atmosphere Studies (COLA)	2,855,354	1,991,356	2,160,520	2,078,761	2,551,985
Center for Social Complexity	146,206	139,687	0	0	0
Center for Spatial Information Science & Systems (CSISS)	2,758,365	3,005,856	3,235,915	3,704,983	3,638,765
CGEOINT	135,681	95,446	148,532	67,698	0
Chemistry and Biochemistry	1,044,235	1,277,465	1,287,652	1,158,575	1,613,273
COMPLETE	258,787	-810	0	0	0
Computational & Data Sciences	145,803	22,320	67,178	170,369	447,160
Environmental Sciences and Policy	203,951	346,797	449,741	593,170	443,603
Forensics	0	0	48,803	364,733	381,524
Geography and Geoinformation Science	1,358,675	1,171,362	816,833	1,003,158	1,169,082
Global Environ & Nat Resources Inst (GENRI)	66,898	95,866	28,087	23,162	0
Mathematical Sciences	569,940	689,701	818,597	810,751	608,764
Microbiomic Analysis Center	25,063	0	5,830	0	99,497
Office of the Dean	3,684,220	3,523,949	3,648,466	3,622,037	2,568,348
Physics and Astronomy	5,225,375	5,516,487	5,967,991	7,211,054	7,819,929
Potomac Environ Research & Ed Ctr (PEREC)	638,396	510,532	640,216	456,075	491,923
School of Systems Biology (SSB)	801,268	912,009	928,089	1,263,622	987,744
STEM Accelerator	343,994	239,005	144,198	127,867	183,154
COS SUBTOTAL	34,323,684	32,653,565	33,613,121	37,098,342	36,935,254
CARTER SCHOOL					
CARTER SUBTOTAL	793,523	985,178	1,278,433	1,452,076	1,190,422
COLLEGE OF EDUCATION & HUMAN DEVELOPMENT (CEHD)					
College of Education & Human Development	3,273,058	3,864,987	3,547,962	4,574,317	4,694,123
School of Recreation, Health and Tourism	35,800	2,995	74,999	16,744	10,996
Kellar Center for Human Disabilities	3,918,470	4,598,697	5,148,404	5,647,427	5,607,804
CEHD SUBTOTAL	7,227,328	8,466,679	8,771,365	10,238,488	10,312,923

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COLLEGE OF ENGINEERING & COMPUTING (CEC)					
Air Transportation Systems Research Center (CATSR)	184,528	150,057	120,263	0	0
Bioengineering (BENG)	2,786,079	2,543,707	2,965,256	3,460,970	4,890,670
C4I Center	37,197,759	23,355,497	1,784,255	2,044,505	1,710,098
CEC Wireless Cyber Center	0	0	0	0	675,173
Center for Assurance Res & Eng (CARE)	2,104,095	935,259	1,406,854	692,893	771,050
Center for Secure Information Systems (CSIS)	3,503,174	3,491,745	3,341,952	3,086,632	2,992,423
Civil Engineering & Infrastructure Engineering (CEIE)	1,900,599	2,395,760	2,591,583	3,241,674	2,279,821
CN3	0	629,761	1,030,561	1,136,419	1,319,976
Computer Science	2,838,046	3,457,744	3,037,765	4,159,878	4,424,859
Ctr-TrustedAccelSecureComputing	0	0	17,929	325,898	739,583
Cyber Security Engineering	0	0	15,906	275,501	930,809
Electrical and Computer Engineering	3,502,221	3,474,799	3,985,124	3,705,789	3,515,168
Information Sciences & Technology (IST)	757,132	724,071	873,000	1,016,405	1,494,613
Learning Agents Center	1,148,308	379,050	268,868	0	0
Mechanical Engineering	338,973	202,915	395,409	976,760	1,322,947
Office of the Dean	350,760	637,881	1,874,657	1,800,876	9,204,985
Rapid Prototyping Research Center (RPRC)	0	21,165,025	37,516,705	42,291,409	28,150,460
Statistics	543,959	578,089	485,905	833,543	862,096
Systems Engineering & Operations Research	723,982	359,388	680,972	1,030,576	767,674
CEC SUBTOTAL	57,879,615	64,480,748	62,392,964	70,079,728	66,052,405
SCALIA SCHOOL OF LAW					
Scalia School of Law	4,444,094	4,832,540	4,853,644	5,524,862	728,830
SCALIA SUBTOTAL	4,444,094	4,832,540	4,853,644	5,524,862	728,830
SCHOOL OF BUSINESS					
School of Business	414,457	303,804	994,009	2,720,811	1,067,059
BUSINESS SUBTOTAL	414,457	303,804	994,009	2,720,811	1,067,059
COLLEGE OF PUBLIC HEALTH (CPH)					
Center for Chronic Illness & Disability	43,099	42,783	45,226	44,486	0
Center for Health Policy Research & Ethics	901,378	531,724	18,206	0	0
Department of Global & Community Health	141,087	438,959	1,957,035	1,422,669	1,498,775
Department of Health Administration & Policy	219,197	244,351	723,827	1,546,852	3,009,348
Department of Nutrition & Food Studies	154,800	186,305	26,971	14,537	61,466
Department of Rehabilitation Science	100,968	22,669	0	0	0
Office of the Dean	117,916	808,394	2,039,281	1,969,675	0
School of Nursing	3,864,428	4,604,499	3,384,802	2,664,548	5,497,767
Social Work	379,792	390,570	671,541	942,680	919,583
CPH SUBTOTAL	5,922,665	7,270,254	8,866,889	8,605,447	10,986,939
SCHAR SCHOOL OF POLICY & GOVERNMENT					
Schar School of Policy & Government	4,017,382	4,743,073	9,320,998	10,615,839	11,577,405
SCHAR SCHOOL SUBTOTAL	4,017,382	4,743,073	9,320,998	10,615,839	11,577,405
COLLEGE OF VISUAL AND PERFORMING ARTS (CVPA)					
Office of the Dean	857,455	960,309	905,178	3,137,028	87,106
CVPA SUBTOTAL	857,455	960,309	905,178	3,137,028	87,106
ADMINISTRATIVE UNITS					
ACADEMIC AFFAIRS					
Cross Functional	482,602	166,252	172,072	287,335	268,492
Division of Enrollment Management	0	0	0	0	4,184
Faculty Affairs and Development	0	0	0	0	94,501
Library	702,838	813,995	764,368	983,414	1,218,588
Mason Enterprise Center	7,749,617	10,738,315	0	0	0
Multidisciplinary Research	0	0	0	0	8,064,797
Office of the Provost	357,287	332,008	1,221,349	490,255	99,515
Research and Innovation Initiative	0	0	2,500,351	2,570,284	0
Research, Innov & Econ Impact	0	0	7,468,220	8,611,836	9,555,912
SMSC	0	0	0	378,733	0
Academic Affairs SUBTOTAL	9,292,344	12,050,570	12,126,360	13,321,857	19,305,989

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ADMINISTRATION					
Administration/Facilities	3,853	0	0	0	114,714
Environmental Safety & Risk Management	30,110	0	753,445	188,744	87,590
Human Resources	39,581	123,010	100,080	107,258	89,377
University Police	0	0	0	0	0
Administration SUBTOTAL	73,544	123,010	853,525	296,002	291,681
UNIVERSITY LIFE					
Center for the Advancement of Well Being ¹	0	21,546	56,383	128	0
Early Identification Program	274,798	254,766	204,469	235,262	340,343
University Life	92,276	120,760	64,254	58,679	169,257
UNIV LIFE SUBTOTAL	367,074	397,072	325,106	294,069	509,600
GRAND TOTAL	143,661,997	154,466,097	158,388,237	178,020,097	173,428,088
¹ Effective May 2020, Center for the Advancement of Well Being moved from CHSS to University Life					
FY22 and earlier include GMUF gifts (coded as 22A09 and 22D09). As of FY23, sponsored expenditures no longer include these GMUF gifts.					
FY22 and earlier includes State Funded Research (A23001). As of FY23, sponsored expenditures no longer include State Funded Research (A23001)					