

<b>Expenditures</b>					
<b>Expenditures By George Mason University Organizational Unit</b>					
	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>
	<b>Value (\$)</b>	<b>Value (\$)</b>	<b>Value (\$)</b>	<b>Value (\$)</b>	<b>Value (\$)</b>
<b>ACADEMIC UNITS</b>					
<b>COLLEGE OF HUMANITIES and SOCIAL SCIENCES (CHSS)</b>					
Center for Climate Change Communication	0	0	0	0	30,227
Center for Evidence-Based Crime Policy	0	0	0	0	136,913
Center for Global Islamic Studies	450,685	289,487	243,236	203,789	71,661
Center for Social Science Research	449,544	420,285	395,942	389,351	398,769
Center for the Advancement of Well Being <sup>1</sup>	898,624	441,010	142,645	119,913	0
Communication	1,972,435	2,389,413	2,678,676	2,616,159	1,972,089
Criminology, Law & Society Program	3,418,630	5,164,373	7,023,604	6,809,631	5,157,452
Economics	2,337,546	2,361,853	2,229,344	2,401,366	2,318,927
English (Ass'n of Writers & Writing Programs)	68,592	116,659	60,998	25,498	11,600
Higher Education Program	24,019	24,007	107,698	143,115	165,951
History and Art History	2,685,264	2,435,873	1,595,494	1,157,043	1,087,129
Interdisciplinary Center for Economic Studies	244,726	164,450	158,872	8,018	0
Modern & Classical Languages	0	621	495	58,395	55,440
Office of the Dean	1,374,432	172,751	140,766	38,356	0
Philosophy	131,560	191,545	223,706	102,354	72,047
Psychology	2,628,523	4,904,399	2,853,964	2,907,415	2,557,513
Religious Studies	9,509	103,443	164,234	49,616	0
Roy Rosenzweig Center for History and New Media	0	0	0	0	19,724
School of Integrated Studies	65,897	27,182	23,808	4,788	16,205
Sociology/Anthropology	80,740	43,009	5,350	164,488	14,998
<b>CHSS SUBTOTAL</b>	<b>16,840,726</b>	<b>19,250,360</b>	<b>18,048,832</b>	<b>17,199,295</b>	<b>14,086,645</b>
<b>COLLEGE OF SCIENCE (COS)</b>					
Atmospheric Oceanic & Earth Sciences	1,558,874	1,355,327	1,176,109	1,043,340	1,164,290
Biology	292,513	131,794	129,158	20,408	87,210
Center for Applied Proteomics (CAPMM)	2,506,774	2,733,766	3,097,654	2,710,859	2,380,311
Center for Collision Safety & Analysis (CCSA)	2,487,993	2,718,314	2,917,442	3,130,060	3,129,293
Center for Computational Fluid Dynamics	93,426	76,777	171,819	225,895	199,498
Center for Earth Observing and Space Research	2,113,530	2,257,490	2,280,060	2,318,651	2,272,995
Center for Environmental Sci & Tech	12,931	46,980	121,354	164,514	161,145
Center for Infectious Disease Research (previously NCBID)	3,077,159	3,106,735	3,176,662	2,639,296	2,784,260
Center for Intelligent Spatial Computing (CISC)	823,642	1,045,084	991,215	859,515	902,284
Center for Mathematics & A I	0	0	0	3,999	135,187
Center for Ocean-Land-Atmosphere Studies (COLA)	4,212,248	3,754,319	2,855,354	1,991,356	2,160,520
Center for Social Complexity	0	0	146,206	139,687	0
Center for Spatial Information Science & Systems (CSISS)	2,026,166	2,586,626	2,758,365	3,005,856	3,235,915
CGEOINT	32,013	139,685	135,681	95,446	148,532
Chemistry and Biochemistry	827,939	1,136,390	1,044,235	1,277,465	1,287,652
COMPLETE	171,786	260,067	258,787	-810	0
Computational & Data Sciences	262,807	126,926	145,803	22,320	67,178
Environmental Sciences and Policy	287,225	349,344	203,951	346,797	449,741
Forensics	0	0	0	0	48,803
Geography and Geoinformation Science	1,217,037	1,240,370	1,358,675	1,171,362	816,833
Global Environ & Nat Resources Inst (GENRI)	194,052	120,165	66,898	95,866	28,087
Mathematical Sciences	940,059	653,042	569,940	689,701	818,597
Microbiomic Analysis Center	354,303	165,985	25,063	0	5,830
Office of the Dean	5,030,880	4,562,603	3,684,220	3,523,949	3,648,466
Physics and Astronomy	2,943,657	3,902,964	5,225,375	5,516,487	5,967,991
Potomac Environ Research & Ed Ctr (PEREC)	522,060	550,896	638,396	510,532	640,216
School of Systems Biology (SSB)	766,416	801,629	801,268	912,009	928,089
STEM Accelerator	641,219	436,912	343,994	239,005	144,198
<b>COS SUBTOTAL</b>	<b>33,396,709</b>	<b>34,260,190</b>	<b>34,323,684</b>	<b>32,653,565</b>	<b>33,613,121</b>
<b>CARTER SCHOOL</b>					
<b>CARTER SUBTOTAL</b>	<b>570,918</b>	<b>459,379</b>	<b>793,523</b>	<b>985,178</b>	<b>1,278,433</b>
<b>KRASNOW INSTITUTE</b>					
Krasnow Institute	427,201	0	0	0	0
<b>KRASNOW SUBTOTAL</b>	<b>427,201</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>COLLEGE OF EDUCATION &amp; HUMAN DEVELOPMENT (CEHD)</b>					
College of Education & Human Development	3,113,761	3,648,060	3,273,058	3,864,987	3,547,962
School of Recreation, Health and Tourism	826,386	957,305	35,800	2,995	74,999
Kellar Center for Human Disabilities	5,191,368	4,417,019	3,918,470	4,598,697	5,148,404
<b>CEHD SUBTOTAL</b>	<b>9,131,515</b>	<b>9,022,384</b>	<b>7,227,328</b>	<b>8,466,679</b>	<b>8,771,365</b>
<b>COLLEGE OF ENGINEERING &amp; COMPUTING (CEC)</b>					
Air Transportation Systems Research Center (CATSR)	401,573	437,355	184,528	150,057	120,263

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	<b>Value (\$)</b>	<b>Value (\$)</b>	<b>Value (\$)</b>	<b>Value (\$)</b>	<b>Value (\$)</b>
Bioengineering (BENG)	2,881,271	2,816,778	2,786,079	2,543,707	2,965,256
C4I Center	3,023,745	9,316,719	37,197,759	23,355,497	1,784,255
Center for Assurance Res & Eng (CARE)	2,591,743	2,929,126	2,104,095	935,259	1,406,854
Center for Secure Information Systems (CSIS)	2,089,015	2,563,399	3,503,174	3,491,745	3,341,952
Civil Engineering & Infrastructure Engineering (CEIE)	1,606,748	1,787,692	1,900,599	2,395,760	2,591,583
CN3	0	0	0	629,761	1,030,561
Computer Science	3,520,651	3,608,166	2,838,046	3,457,744	3,037,765
Ctr-TrustedAccelSecureComputing	0	0	0	0	17,929
Cyber Security Engineering	0	0	0	0	15,906
Electrical and Computer Engineering	2,807,113	2,850,254	3,502,221	3,474,799	3,985,124
Information Sciences & Technology (IST)	246,221	363,992	757,132	724,071	873,000
Learning Agents Center	766,223	1,515,030	1,148,308	379,050	268,868
Mechanical Engineering	93,654	388,718	338,973	202,915	395,409
Office of the Dean	981,264	394,443	350,760	637,881	1,874,657
Rapid Prototyping Research Center (RPRC)	0	0	0	21,165,025	37,516,705
Statistics	368,545	360,740	543,959	578,089	485,905
Systems Engineering & Operations Research	702,968	1,084,815	723,982	359,388	680,972
<b>CEC SUBTOTAL</b>	<b>22,080,734</b>	<b>30,417,227</b>	<b>57,879,615</b>	<b>64,480,748</b>	<b>62,392,964</b>
<b>SCALIA SCHOOL OF LAW</b>					
Scalia School of Law	2,102,251	3,035,444	4,444,094	4,832,540	4,853,644
<b>SCALIA SUBTOTAL</b>	<b>2,102,251</b>	<b>3,035,444</b>	<b>4,444,094</b>	<b>4,832,540</b>	<b>4,853,644</b>
<b>SCHOOL OF BUSINESS</b>					
School of Business	770,117	506,631	414,457	303,804	994,009
<b>BUSINESS SUBTOTAL</b>	<b>770,117</b>	<b>506,631</b>	<b>414,457</b>	<b>303,804</b>	<b>994,009</b>
<b>COLLEGE OF HEALTH AND HUMAN SERVICES (CHHS)</b>					
Center for Chronic Illness & Disability	75,409	44,236	43,099	42,783	45,226
Center for Health Policy Research & Ethics	1,668,023	2,012,126	901,378	531,724	18,206
Department of Global & Community Health	69,343	106,252	141,087	438,959	1,957,035
Department of Health Administration & Policy	396,087	183,611	219,197	244,351	723,827
Department of Nutrition & Food Studies	51,812	101,969	154,800	186,305	26,971
Department of Rehabilitation Science	219,104	169,123	100,968	22,669	0
Office of the Dean	92,155	214,042	117,916	808,394	2,039,281
School of Nursing	1,579,829	2,781,704	3,864,428	4,604,499	3,384,802
Social Work	104,084	270,401	379,792	390,570	671,541
<b>CHHS SUBTOTAL</b>	<b>4,255,846</b>	<b>5,883,464</b>	<b>5,922,665</b>	<b>7,270,254</b>	<b>8,866,889</b>
<b>SCHAR SCHOOL OF POLICY &amp; GOVERNMENT</b>					
Schar School of Policy & Government	2,322,498	3,071,016	4,017,382	4,743,073	9,320,998
<b>SCHAR SCHOOL SUBTOTAL</b>	<b>2,322,498</b>	<b>3,071,016</b>	<b>4,017,382</b>	<b>4,743,073</b>	<b>9,320,998</b>
<b>COLLEGE OF VISUAL AND PERFORMING ARTS (CVPA)</b>					
Office of the Dean	750,001	839,545	857,455	960,309	905,178
<b>CVPA SUBTOTAL</b>	<b>750,001</b>	<b>839,545</b>	<b>857,455</b>	<b>960,309</b>	<b>905,178</b>
<b>ADMINISTRATIVE UNITS</b>					
<b>ACADEMIC AFFAIRS</b>					
Library	495,341	497,432	702,838	813,995	764,368
Mason Enterprise Center	5,448,581	6,988,239	7,749,617	10,738,315	0
Office of the Provost	537,430	376,852	357,287	332,008	1,221,349
Research and Innovation Initiative	0	0	0	0	2,500,351
Research, Innov & Econ Impact	0	0	0	0	7,468,220
Executive & Professional Education (EPE)	848,031	457,262	482,602	166,252	172,072
<b>Academic Affairs SUBTOTAL</b>	<b>7,329,383</b>	<b>8,319,785</b>	<b>9,292,344</b>	<b>12,050,570</b>	<b>12,126,360</b>
<b>ADMINISTRATION</b>					
Administration/Facilities	0	0	3,853	0	0
Environmental Safety & Risk Management	23,619	19,554	30,110	0	753,445
Human Resources	0	0	39,581	123,010	100,080
University Police	48,410	0	0	0	0
<b>Administration SUBTOTAL</b>	<b>72,029</b>	<b>19,554</b>	<b>73,544</b>	<b>123,010</b>	<b>853,525</b>
<b>UNIVERSITY LIFE</b>					
Center for the Advancement of Well Being <sup>1</sup>	0	0	0	21,546	56,383
Early Identification Program	210,718	225,641	274,798	254,766	204,469
University Life	103,449	70,228	92,276	120,760	64,254
<b>UNIV LIFE SUBTOTAL</b>	<b>314,167</b>	<b>295,869</b>	<b>367,074</b>	<b>397,072</b>	<b>325,106</b>

Expenditures					
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	FY17	FY18	FY19	FY20	FY21
	Value (\$)	Value (\$)	Value (\$)	Value (\$)	Value (\$)
<b>GRAND TOTAL</b>	<b>100,364,095</b>	<b>115,380,848</b>	<b>143,661,997</b>	<b>154,466,097</b>	<b>158,388,237</b>
<sup>1</sup> Effective May 2020, Center for the Advancement of Well Being moved from CHSS to University Life					