

Expenditures					
	FY22	FY23	FY24	FY25	FY26
Expenditures by Sponsor Type	Value (\$)	Value (\$)	Value (\$)	Value (\$)	Value (\$)
Federal Sources					
Federal	113,943,168	114,124,259	143,683,771	139,114,723	90,236,784
Federal funds passed through state	6,711,924	7,682,769	8,830,359	6,654,350	6,111,806
Federal funds passed through industry	11,303,677	13,790,169	7,444,092	12,025,905	5,770,076
Federal funds passed through associations/non-profits	2,234,838	2,475,506	4,590,093	5,233,952	6,510,186
Federal funds passed through local govts/schools/other govts	968,230	744,577	638,251	379,283	264,752
Federal funds passed through universities	9,616,405	11,045,395	14,730,534	13,228,176	11,434,463
Subtotal Federal Sources	\$144,778,242	\$149,862,675	\$179,917,100	\$176,636,389	\$120,328,067
Other Sources					
Industry	1,798,901	1,960,153	1,871,087	1,953,115	1,429,047
State (including SCHEV and State Research funds)	7,542,617	7,750,371	8,248,454	9,131,141	16,431,951
Local Governments/Schools	2,585,289	2,354,100	2,998,049	2,520,421	2,611,665
Foundations	19,241,751	7,777,299	7,508,736	7,607,097	8,214,644
Associations/Non-Profits	307,030	704,242	2,883,769	3,737,188	4,876,648
Foreign Entities	256,741	383,236	1,168,436	792,693	729,277
Universities	758,671	1,618,377	1,388,283	1,192,524	893,117
Institutional/Revenue/Pool/Other Governments	750,857	1,017,636	673,456	861,642	579,393
Subtotal Other Sources	\$33,241,857	\$23,565,414	\$26,740,270	\$27,795,821	\$35,765,742
TOTAL	\$178,020,099	\$173,428,089	\$206,657,370	\$204,432,210	\$156,093,809
Expenditures by Federal Agency	FY22	FY23	FY24	FY25	FY26
	Value (\$)	Value (\$)	Value (\$)	Value (\$)	Value (\$)
Department of Agriculture	233,100	272,540	252,285	107,352	126,802
Department of Commerce	2,549,151	2,950,595	3,390,928	3,424,210	2,860,871
Department of Defense	55,545,281	43,460,255	62,632,138	60,516,647	27,882,884
Department of Education	1,795,860	2,763,257	3,549,626	3,434,336	2,881,236
Department of Energy	30,359	238,641	449,787	633,423	762,546
Department of Health and Human Services	13,754,633	20,185,376	24,089,617	20,167,617	15,221,152
Department of Homeland Security	3,673,963	4,338,401	5,741,283	6,074,423	-157,256
Department of Interior	30,508	248,500	343,737	323,250	489,188
Department of Justice	1,131,850	2,572,511	1,560,889	1,347,398	1,572,278
Department of State	579,053	1,391,265	4,026,763	1,051,599	239,596
Department of Transportation	2,579,969	2,760,325	3,109,352	2,963,564	2,239,768
NASA	4,650,327	5,267,029	5,394,792	6,484,046	8,056,345
National Endowment of Humanities/Arts	881,021	703,457	479,759	1,098,509	45,226
National Science Foundation	15,634,091	16,433,569	19,106,373	22,129,347	20,384,384
Small Business Administration	6,841,239	4,986,371	3,553,198	3,718,803	3,540,358
Other Federal Agencies	4,032,763	5,552,167	6,003,244	5,640,199	4,091,405
Subtotal Direct Federal Funds	\$113,943,168	\$114,124,259	\$143,683,771	\$139,114,723	\$90,236,783
Federal Funds Passed Through State	\$6,711,924	\$7,682,769	\$8,830,359	\$6,654,350	\$6,111,806
Federal Funds Passed Through:					
1) Industry	11,303,677	13,790,169	7,444,092	12,025,905	5,770,076
2) Associations/Non-Profits	2,234,838	2,475,506	4,590,093	5,233,952	6,510,186
3) Local Governments and Schools/Other Govts	968,230	744,577	638,251	379,283	264,752
4) Universities	9,616,405	11,045,395	14,730,534	13,228,176	11,434,463
Subtotal Federal Funds Passed Through 1,2,3 and 4	\$24,123,150	\$28,055,647	\$27,402,970	\$30,867,316	\$23,979,477
Total Federal Expenditures	\$144,778,242	\$149,862,675	\$179,917,100	\$176,636,389	\$120,328,066
FY22 and earlier include GMUF gifts (coded as 22A09 and 22D09). As of FY23, sponsored expenditures no longer include these GMUF gifts.					
FY22 and earlier includes State Funded Research (A23001). As of FY23, sponsored expenditures no longer include State Funded Research (A23001).					