

Expenditures					
	FY19	FY20	FY21	FY22	FY23
Expenditures by Sponsor Type	Value (\$)	Value (\$)	Value (\$)	Value (\$)	Value (\$)
Federal Sources					
Federal	91,811,815	91,814,165	100,564,051	113,943,168	114,124,259
Federal funds passed through state	7,122,107	6,643,227	7,460,899	6,711,924	7,682,769
Federal funds passed through industry	9,865,208	17,384,989	8,030,533	11,303,677	13,790,169
Federal funds passed through associations/non-profits	1,908,216	2,101,193	2,067,219	2,234,838	2,475,506
Federal funds passed through local govts/schools/other govts	828,210	636,955	765,062	968,230	744,577
Federal funds passed through universities	5,942,070	6,826,935	8,226,841	9,616,405	11,045,395
Subtotal Federal Sources	\$117,477,626	\$125,407,464	\$127,114,605	\$144,778,242	\$149,862,675
Other Sources					
Industry	3,759,913	2,997,702	1,623,808	1,798,901	1,960,153
State (including SCHEV and State Research funds)	3,871,612	4,560,762	3,848,128	7,542,617	7,750,371
Local Governments/Schools	1,760,834	2,039,202	2,522,452	2,585,289	2,354,100
Foundations	13,664,967	15,638,979	19,681,172	19,241,751	7,777,299
Associations/Non-Profits	1,109,024	1,290,936	1,640,075	307,030	704,242
Foreign Entities	481,794	619,192	745,204	256,741	383,236
Universities	409,774	954,803	375,510	758,671	1,618,377
Institutional/Revenue/Pool/Other Governments	1,126,451	957,056	837,282	750,857	1,017,636
Subtotal Other Sources	\$26,184,369	\$29,058,632	\$31,273,631	\$33,241,857	\$23,565,414
TOTAL	\$143,661,995	\$154,466,096	\$158,388,236	\$178,020,099	\$173,428,089
Expenditures by Federal Agency	FY19	FY20	FY21	FY22	FY23
	Value (\$)	Value (\$)	Value (\$)	Value (\$)	Value (\$)
Department of Agriculture	268,984	327,405	290,878	233,100	272,540
Department of Commerce	1,606,397	2,090,229	1,860,467	2,549,151	2,950,595
Department of Defense	48,497,272	47,046,105	50,101,760	55,545,281	43,460,255
Department of Education	1,248,078	1,632,421	1,698,698	1,795,860	2,763,257
Department of Energy	196,565	162,991	379,051	30,359	238,641
Department of Health and Human Services	6,056,830	7,886,137	11,156,517	13,754,633	20,185,376
Department of Homeland Security	3,556,122	3,655,435	3,396,655	3,673,963	4,338,401
Department of Interior	483,556	411,275	337,709	30,508	248,500
Department of Justice	1,043,735	1,230,878	1,055,442	1,131,850	2,572,511
Department of State	523,380	623,508	774,463	579,053	1,391,265
Department of Transportation	2,168,002	2,331,456	2,544,637	2,579,969	2,760,325
NASA	3,655,916	3,979,819	4,556,264	4,650,327	5,267,029
National Endowment of Humanities/Arts	647,501	609,226	522,946	881,021	703,457
National Science Foundation	13,106,231	11,995,956	12,959,611	15,634,091	16,433,569
Small Business Administration	3,102,966	3,424,565	4,664,746	6,841,239	4,986,371
Other Federal Agencies	5,622,561	4,342,658	4,264,206	4,032,763	5,552,167
Subtotal Direct Federal Funds	\$91,784,096	\$91,750,064	\$100,564,050	\$113,943,168	\$114,124,259
Federal Funds Passed Through State	\$7,122,107	\$6,643,227	\$7,460,899	\$6,711,924	\$7,682,769
Federal Funds Passed Through:					
1) Industry	9,865,208	17,384,989	8,030,533	11,303,677	13,790,169
2) Associations/Non-Profits	1,908,216	2,101,193	2,067,219	2,234,838	2,475,506
3) Local Governments and Schools/Other Govts	828,210	636,955	765,062	968,230	744,577
4) Universities	5,942,070	6,826,935	8,226,841	9,616,405	11,045,395
Subtotal Federal Funds Passed Through 1,2,3 and 4	\$18,543,704	\$26,950,072	\$19,089,655	\$24,123,150	\$28,055,647
Total Federal Expenditures	\$117,449,907	\$125,343,363	\$127,114,604	\$144,778,242	\$149,862,675
FY22 and earlier include GMUF gifts (coded as 22A09 and 22D09). As of FY23, sponsored expenditures no longer include these GMUF gifts.					
FY22 and earlier includes State Funded Research (A23001). As of FY23, sponsored expenditures no longer include State Funded Research (A23001).					